

Town Board Meeting
Town of Bergen
November 14th, 2023
Town Hall- 10 Hunter Street, Bergen New York
Agenda

I. Audit of Bills 6:45 pm Call to Order 7:00 pm

Prayer Almighty God, as we meet today to conduct matters of Town business, grant us the wisdom to remember as we work that we are servants of our constituency. Assist us to be sure our decisions should be in the best interests of the Town and its citizens, entirely unblemished by any thoughts of personal benefit. Amen.

Pledge to the flag

II. Moment of Silence for Hugh McCartney

III. Public Hearings:

7:00 pm -Local Law Number #1 of 2023 to Override the Tax Levy Limit Established in General Municipal Law
Section 3-c for fiscal year 2024

7:15 pm-Proposed Fire Protection Contract for 2024

7:30 pm- Preliminary 2024 Budget of the Town of Bergen

IV. Privilege of the Floor:

V. Approval of meeting Minutes for: -Regular Board Meeting of 10/10/2023

VI. Communications included with this agenda:

1. Supervisor Report for Oct... 2023- if available
2. Summary Spreadsheets for Oct. 2023 – if available
3. Town Clerks Report for Oct. 2023
4. ZEO/CEO Report- none for October 2023
5. Mercy EMS report for Sept. 2023
6. Correspondences from Charter Communication dated- 10/27/2023
7. Approved Preliminary 2024 Budget for the Town of Bergen
8. Proposed Fire Department Budget for 2024
9. Proposed Local Law # 1 of 2023- Override of the tax Cap.
10. Establishment of Out-of-District User Fee for WIBA No.1 Water District
11. Notice of renewal and Premium rates for Health Insurance.

VII. Board Members' items for addition to the agenda

VIII. Reports:

Supervisor

Clerk

Board Members

Highway

Committees

-Building, Grounds, and Facilities (cemeteries)

-Parks

-Local History & Museum

-Policy and Personnel:

IX. Old Business:

-Update – Water Improvement Benefit Area #1

X. New Business:

- Approval of Local Law No. 1 of 2023 to Override the Tax Levy Limit Established in General Municipal Law
Section 3-c for fiscal year.

-Approval of the 2024 budget for the town of Bergen

-Approval of the Fire Protection Contract for 2024 with the Bergen Fire Department.

- Approval of Health and Dental Insurance rates for 2024
- Approval of Emergency expense for Tripple O for town offices in the amount of \$557.33
- Resolution for 2024 Undertaking of Tax Collection.
- Approval of the Out-of-User Fee for WIBA No.1 Water District.
- Action to file Town Clerks Report- Oct., 2023
- Action to file Supervisor's Report- Oct., 2023 if available
- Approval to pay bills

XI. Meeting and Other Upcoming Dates:

- Town Board Meeting: 12/12/2023 6:45 Audit of bills and 7:00 pm Town Board Meeting.

XII. Adjournment

Town of Bergen
Public Hearings at the Bergen Town hall
11/14/2023

Public Hearing: Local Law # 1 of 2023 to Override the Tax Levy Limit Established in General Municipal Law Section 3-c for the Fiscal Year 2024

Public Hearing: Proposed Fire Protection Contract for 2024

Public Hearing: Preliminary 2024 Budget for the Town of Bergen

1. Open Public Hearing on Local Law # 1 of 2023 to Override the Tax Levy Limit Established in General Municipal Law Section 3-c for the Fiscal Year 2024
 - a. Public Comments on the Board Discussion regarding proposed Local Law
2. Open Public Hearing on Proposed Fire Protection Contract for 2024
 - a. Public Comments on the Board Discussion Regarding the proposed Fire Protection Contract for 2024
3. Open Public Hearing on Preliminary 2024 Budget for the Town of Bergen
 - a. Public Comments on the Board Discussion regarding the preliminary 2024 budget for the Town of Bergen
4. Close the Public Hearing on Local Law # 1 of 2023 to Override the Tax Levy Limit Established in General Municipal Law Section 3-c for the Fiscal year 2024
5. Close the Public Hearing on the Proposed Fire Protection Contract for 2024
6. Close the Public hearing on the Preliminary 2024 Budget for the Town of Bergen

The Bergen Town Board convened in a regular session at 7:00 pm in the Town Hall with Supervisor Haywood presiding.

PRESENT:

Supervisor Ernie Haywood
Councilwoman Belinda Grant
Councilwoman Teresa Robinson
Councilman Mark Anderson

ALSO PRESENT:

Michele M. Smith, Town Clerk
Mike Johnson, Highway Superintendent
Joe Nenni, Town Justice

ABSENT:

Councilman Jim Starowitz

OTHER ATTENDEES:

Pam Johnson
Colleen Clarke
Frank Clarke

PRAYER

Colleen Clarke is requesting assistance from the Town of getting public water in an agricultural district on West Sweden Rd. property

MINUTES: *Councilwoman Robinson made a motion to approve the Town Board Minutes of September 12, 2023 seconded by Councilman Anderson and it carried by a vote 4 -0.*

COMMUNICATIONS:

Supervisor Report for September 2023
Summary Spreadsheets for September 2023
Town Clerks Report for September August 2023
ZEO/CEO Report for September 2023
MCWA Resolutions for Acquisition of Easement for 7556 Townline Rd.
Mercy EMS report for August 2023
Charter Communications correspondence
Preliminary 2024 Town of Bergen Budget
Letter of Engagement for accounting services with Local Government Support Services for remainder of 2023
Request of Jodi Fisher for financial sponsorship for Leadership Genesee

REPORTS:

SUPERVISOR: will attend county legislator meeting to request county sales tax distribution increase; county offering free radon tests
TOWN CLERK: working with Auditor; new copier is ready for delivery; quote from Spectrum for new phone system
HIGHWAY County Snow & Ice 10-15% increase recommend signing; 7.5 miles road in road repairs this year.
TOWN CLERK'S REPORTS: *Councilman Anderson made a motion to file the Town Clerk's September 2023 Report seconded by Councilwoman Grant and it carried by a vote 4-0.*
SUPERVISOR REPORTS: *Councilman Anderson made a motion to file the Supervisor Report for September 2023; seconded by Councilwoman Robinson and it carried by a vote 4-0.*

COMMITTEES:

Building and Grounds: Nothing to report
Parks: Nothing to report
Local History & Museum: Nothing to report
Policy & Personnel: Nothing to report

OLD BUSINESS:

Water improvement Benefit Area #1: working on closing out project

NEW BUSINESS:

Spectrum quote for new Phone System Councilwoman Robinson made a motion to accept Spectrum’s quote for a new phone system; seconded by Councilwoman Grant and it carried by a vote 4-0.

Approval of Letter of Engagement for Local Government Support Services for remainder of 2023 Councilman Anderson made a motion to approve Local Government Support Services for accounting services for the remainder of 2023; seconded by Councilwoman Robinson and it carried by a vote 4 -0.

Constable Appointment Judges request appointment of Chad Cummins as constable beginning November 1, 2023. Councilwoman Grant made a motion to appoint Chad Cummings as Court Constable beginning November 1, 2023; seconded by Councilman Anderson and it carried by a vote 4 -0.

Library Board Resignation and Appointment Councilwoman Grant made a motion to accept the resignation of Robin Day from Library Board of Trustees and approve appointment of Anna Marie Barclay to the Library Board; seconded by Councilman Anderson and it carried by a vote 4-0.

Request for financial sponsorship Jodi Fisher requesting sponsorship for Leadership Genesee- the board is unable to approve at this time.

MCWA Easement Resolution Councilwoman Robinson offered Resolution #14-2023 Approval of Acquisition of an Easement by MCWA; seconded by Councilwoman Grant and it carried by a vote 4-0.

RESOLUTION # 14-2023

APPROVAL OF ACQUISITION OF AN EASEMENT BY THE MONROE COUNTY WATER AUTHORITY PURSUANT TO §1096(6-a) OF NEW YORK’S PUBLIC AUTHORITIES LAW

WHEREAS, The Monroe County Water Authority (“Authority”) intends to provide public water service to 7556 Townline Road[Address] located in the Town of Bergen[Town]; and

WHEREAS, the acquisition of the easement is necessary for operation, maintenance and the future replacement of the water main which will allow the Authority to continue to reliably provide potable water supply to the area; and

WHEREAS, the easement is located along the frontage of 7556 Townline Road[Address] (Tax Acct. No. 14.0-1-4.1~~X-X-X~~), which is owned by Stacy M. Maskell[Owner]; and

WHEREAS, §1096(6-a) of New York’s Public Authorities Law requires the Authority to obtain the prior approval of the Town Board for the above-referenced acquisition; now therefore be it

RESOLVED, that the Town hereby approves of the Authority’s acquisition of the frontage easement located at 7556 Townline Road[Address] in accordance with §1096(6-a) of the New York Public Authorities Law and be it further

RESOLVED that a copy of this resolution be provided to the Authority.

Vote by roll call and record:

- Supervisor Haywood- AYE
- Councilman Anderson- AYE
- Councilwoman Grant- AYE
- Councilwoman Robinson - AYE
- Councilman Starowitz- ABSENT

Resolution 2024 Preliminary budget Adoption Councilwoman Grant offered Resolution#15-2023 to Adopt the 2024 Preliminary Budget; seconded by Councilwoman Robinson and it carried by a vote 3-1. Councilman Anderson voted no

**RESOLUTION #15-2023
ADOPT 2024 PRELIMINARY BUDGET**

NOW, THEREFORE BE IT RESOLVED: That the Town Board of the Town of Bergen hereby adopts the 2024 Preliminary Budget

Supervisor Haywood- AYE
 Councilman Anderson- NAY
 Councilwoman Grant- AYE
 Councilwoman Robinson - AYE
 Councilman Starowitz- ABSENT

Resolution for Acceptance of WIBA#1 Project *Councilman Anderson offered Resolution #16-2023 Acceptance of Project and Appointment of NYS Certified Operator for WIBA#1; seconded by Councilwoman Robinson and it carried by a vote 4 -0.*

RESOLUTION #16-2023
Acceptance of Project and Appointment of NYS Certified Operator for
Town of Bergen WIBA #1

Whereas, the construction of the improvements for the Town of Bergen Water Improvement Benefit Area No. 1 project has been substantially completed and approved by the Project Engineer and the NYS Department of Health.

Now, therefore be it resolved, that the Town of Bergen accepts the project as constructed and has authorized final payment to the contractor.

Be it further resolved, that a NYS certified operator, Steve Trotta (NYSDOH Certificate #NY0036227), will operate the water system pursuant to the Agreement between the Town of Bergen and the Monroe County Water Authority.

VOTE BY ROLL CALL AND RECORD:

Supervisor Haywood- AYE
 Councilman Anderson- AYE
 Councilwoman Grant- AYE
 Councilwoman Robinson - AYE
 Councilman Starowitz- ABSENT

Resolution for Budget Modification WIBA#1 *Councilwoman Robinson offered Resolution #17-2023 for WIBA#1 budget modification; seconded by Councilman Anderson and it carried by a vote 4-0.*

RESOLUTION #17-2023
Town of Bergen – Water Improvement Benefit Area No. 1
Budget Modification October 2023

Whereas, the Town of Bergen developed the budget for the WIBA No. 1 project based on estimates for the costs for various administrative services, and

Whereas, the actual costs for these items were less than the budgeted amounts, as follows:

Budget Item	Approved Budget	Increase (Decrease)	Modified Budget
Legal	\$45,000	(\$7,650.91)	\$37,349.09
Fiscal Coordination	\$115,000.00	(\$10,628.68)	\$104,371.32
Land, ROW	\$7,037.83	(\$425.33)	\$6,612.50

Be it resolved that the Town Board hereby authorizes the balances in the budget line items to be reduced as shown above and the transfer of these funds to the Contingency.

VOTE BY ROLL CALL AND RECORD:

Supervisor Haywood- AYE
 Councilman Anderson- AYE
 Councilwoman Grant- AYE
 Councilwoman Robinson - AYE
 Councilman Starowitz - ABSENT

BILLS: The bills were presented for audit and totaled General A Fund \$17,168.10; B \$2,312.56; Highway DA \$4,130.96; DB \$25,204.65 and Water District \$8,134.35; PA-A \$3,581.31; PA-DA \$4,343.88; PA-DB \$2,662.37. *Councilwoman Robinson made a motion to pay the October 2023 bills; seconded by Councilwoman Grant and it carried by a vote 4-0.*

REGULAR MEETING – Tuesday, November 14, 2023 at 7:00 pm in the Courtroom with audit of the bills at 6:45 pm With Public Hearings: 7:00 pm Local Law to Override Tax Cap; 7:15 pm 2024 Proposed Fire Protection Contract; 7:30 pm 2024 Town of Bergen Budget

Executive session *Councilwoman Grant made a motion to enter into Executive Session at 7:48 to discuss a legal matter; seconded by Councilwoman Robinson and it carried by a vote 4-0. Councilman Anderson made a motion to exit Executive Session at 8:45pm; seconded by Councilwoman Grant and it carried by a vote 4-0.*

ADJOURNMENT *was at 8:45pm on a motion by Councilman Anderson; seconded by Councilwoman Robinson carried by a vote 4-0.*

Respectfully submitted

Michele M. Smith

Michele M. Smith, Town Clerk

Account#	Account Description	Fee Description	Qty	Local Share	
A1255	Clerk Fees	Certified Copies	2	20.00	
	Conservation	Conservation	8	24.76	
	Sub-Total:			\$44.76	
A2544	Dog Licensing	Female, Spayed	23	115.00	
		Female, Unspayed	4	72.00	
		Male, Neutered	26	130.00	
		Male, Unneutered	4	72.00	
	Senior Discount	Senior Discount	6	-18.00	
	Sub-Total:			\$371.00	
Total Local Shares Remitted:				\$415.76	
Amount paid to: NYS Ag. & Markets for spay/neuter program				73.00	
Amount paid to: NYS Environmental Conservation				424.24	
Total State, County & Local Revenues:			\$913.00	Total Non-Local Revenues:	\$497.24

To the Supervisor:

Pursuant to Section 27, Sub 1, of the Town Law, I hereby certify that the foregoing is a full and true statement of all fees and monies received by me, Michele M. Smith, Town Clerk, Town of Bergen during the period stated above, in connection with my office, excepting only such fees and monies, the application of which are otherwise provided for by law.

_____	_____	<i>Michele M. Smith</i>	<i>11/1/2023</i>
Supervisor	Date	Town Clerk	Date

~~*11/1/2023*~~

GEN BERGEN FIRE

Report Date Range from: 9/1/2023 to 9/30/2023

Report includes Emergent First On Scene Responses.

Response Time Minutes	Call Count	Cumulative Call Count	Percentage of Total Calls	Cumulative Percentage
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Response Zone: GEN BERG 17

16:00 - 16:59	1	1	14.29%	14.29%
18:00 - 18:59	2	3	28.57%	42.86%
19:00 - 19:59	1	4	14.29%	57.14%
20:00 - 20:59	2	6	28.57%	85.71%
21:00 - 21:59	1	7	14.29%	100.00%
Total Calls:	7	7	100%	

Response Zone: GEN BERG 22

18:00 - 18:59	3	3	50.00%	50.00%
21:00 - 21:59	1	4	16.67%	66.67%
22:00 - 22:59	2	6	33.33%	100.00%
Total Calls:	6	6	100%	

Call Source Total Calls: 13



Alex Camarda
Director, State Government Affairs

October 27, 2023

RE: Charter Communications Notification

Dear Municipal Official:

This letter will serve as notice that on or around November 27, 2023, Spectrum Northeast, LLC ("Spectrum"), will launch carriage of Lifetime Movie Network (LMN) in standard definition, channel 31, 52, 56, 61-69 or 71 and high definition, channel 630 on SPP Select on the channel lineup serving your community.

If you have any questions about this change, please feel free to contact me at 212-379-5123 or via email at Alex.Camarda@charter.com.

Sincerely,

A handwritten signature in black ink, appearing to read "A. Camarda".

Alex Camarda
Director, State Government Affairs
Charter Communications

Preliminary Budget
Approved by the Board
10/10/2023

TOWN BUDGET

FOR 2024

TOWN OF BERGEN
IN
COUNTY OF GENESEE

Villages Within or Partly Within Town

Village of Bergen

CERTIFICATION OF TOWN CLERK

I, Michele Smith, Town Clerk, certify that the following is a true and correct copy of the 2024 budget of the Town of Bergen as adopted by the Town Board on the

_____ Day of _____, 2023.

Signed _____
Town Clerk

Dated _____

**TOWN OF BERGEN
TAX CAP CALCULATION**

<u>DESCRIPTION</u>	<u>2023</u>	<u>2024</u>
TAX LEVY FOR PRIOR YEAR	\$870,171	\$1,009,310
TAX CAP RESERVE (INCLUDING INTEREST)	\$0	\$0
	<u>\$870,171</u>	<u>\$1,009,310</u>
TAX BASE GROWTH FACTOR	1.0023	1.0032
	<u>872,172</u>	<u>1,012,540</u>
PRIOR YEAR PILOTS	6,095	8,149
	<u>878,267</u>	<u>1,020,689</u>
ALLOWABLE LEVY GROWTH FACTOR	1.0200	1.0200
	<u>895,833</u>	<u>1,041,103</u>
PROJECTED PILOTS	(8,149)	(8,920)
AVAILABLE CARRYOVER FROM PRIOR YEAR	-	-
	<u>887,684</u>	<u>1,032,183</u>
TAX CAP RESERVE (INCLUDING INTEREST)		-
TAXES	1,009,310	1,167,209
TOTAL TAX LEVY	<u>1,009,310</u>	<u>1,167,209</u>
(Over) Under Tax Cap	<u>(121,626)</u>	<u>(135,026)</u>

TOWN OF BERGEN - 2024

CODE	FUND	APPROPRIATIONS	REVENUES	UNEXPENDED BALANCE	2024 TO BE RAISED BY TAXES	2023 TAXES RAISED
A	General - Townwide	\$884,597.00	\$418,926.00	\$92,727.00	\$372,944.00	\$228,788.00
B	General - Outside Village	\$317,718.00	\$267,716.00	\$50,002.00	\$0.00	\$0.00
DA	Highway - Townwide	\$514,494.00	\$175,000.00	\$46,874.00	\$292,620.00	\$249,937.00
DB	Highway - Outside Village	\$383,078.00	\$333,072.00	\$50,006.00	\$0.00	\$0.00
SM	Fire District	\$209,222.00	\$1,500.00	\$2,000.00	\$205,722.00	\$206,163.48
SW3	Peachey Road Water District	\$51,363.00	\$6,500.00	\$1,000.00	\$43,863.00	\$51,004.00
SW	WIBA#1	\$262,960.00	\$10,900.00	\$0.00	\$252,060.00	\$273,418.00
	TOTAL	\$2,623,432.00	\$1,213,614.00	\$242,609.00	\$1,167,209.00	\$1,009,310.48

TAXABLE ASSESSMENTS

	2021	2022	2023	2024	Difference
Townwide	\$182,712,029.00	\$191,046,080.00	\$208,787,286.00	\$211,134,224.00	\$2,346,938.00
Town Outside Village	\$131,168,681.00	\$137,170,274.00	\$150,004,323.00	\$151,859,292.00	1,854,969.00
Fire District	\$157,247,925.00	\$163,000,854.00	\$184,137,731.00	\$194,065,546.00	9,927,815.00

WATER DISTRICT No. 2

	2021	2022	2023	2024
EDU's	189	190	191	191
Rate per EDU	\$316.72	\$0.00	\$0.00	\$0.00

PEACHEY ROAD WATER DISTRICT

	2021	2022	2023	2024
EDU's	99	100	101	101
Rate per EDU	\$495.91	\$504.54	\$428.84	\$428.84
Vacant Lots	20	20	22	22
Rate per Vacant Lot	\$25.00	\$25.00	\$25.00	\$25.00
Conditional Exemptions	2	2	0	0
Rate per Exemption	\$25.00	\$25.00	\$25.00	\$25.00

WIBA#1

	2021	2022	2023	2024
EDU's	432.5	426.5	425.5	427
Rate per EDU	\$324.02	\$398.59	\$542.58	\$590.30

TAX RATES

	2021	2022	2023	2024
Townwide	\$1.5602	\$2.3449	\$2.2929	\$3.1523
Town Outside Village	\$0.8296	\$0.0000	\$0.0000	\$0.0000
	<hr/>	<hr/>	<hr/>	<hr/>
	\$2.3898	\$2.3449	\$2.2929	\$3.1523
Fire District	\$1.2675	\$1.2425	\$1.1196	\$1.0601

Budget by Fund: A
General Fund Townwide

Revenues						
Account	Budget Account Description	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 TENTATIVE	2024 PRELIMINARY
A1001	Real Property Taxes	-	144,562.00	228,788.00	372,944.00	372,944.00
A1081	Other Payments in Lieu of Taxes	6,424.30	6,573.98	8,149.00	8,920.00	8,920.00
A1090	Interest & Penalties on Real Prope	2,996.18	2,054.50	2,000.00	2,000.00	2,000.00
A1120	County Sales Tax Distribution	127,166.50	441,713.05	297,372.00	228,576.00	228,576.00
A1255	Clerk Fees	3,252.79	2,625.27	2,500.00	2,500.00	2,500.00
A2130	Landfill Host Revenue	59,571.46	59,578.29	55,000.00	57,000.00	57,000.00
A2192	Cemetery Services	700.00	-	-	-	-
A2401	Interest & Earnings	320.03	5,172.40	1,200.00	10,000.00	10,000.00
A2410	Rental on Real Property	1,500.00	1,500.00	-	1,500.00	1,500.00
A2530	Games of Chance	20.00	10.00	10.00	10.00	10.00
A2544	Dog Licenses	3,141.00	2,766.00	2,400.00	2,400.00	2,400.00
A2610	Fines and Forfeited Bail	87,606.00	69,683.00	65,000.00	65,000.00	65,000.00
A2650	Sale of Scrap Material	-	654.91	-	-	-
A2701	Refund Prior Yrs Expense	13,061.62	-	-	-	-
A2750	AIM Related Payments	11,020.00	-	-	-	-
A2770	Voluntary Distribution from Cty	255,018.00	-	-	-	-
A2770.001	Miscellaneous	1,105.00	50.90	-	-	-
A3001	State Aid, Revenue Sharing	-	11,020.00	11,020.00	11,020.00	11,020.00
A3005	State Aid, Mortgage Tax	51,930.73	52,620.10	27,000.00	30,000.00	30,000.00
A3040	State Aid-Real Property Tax Admir	-	-	-	-	-
A3089	State Aid, Justice Grant	1,125.65	-	-	-	-
A4089	Federal Aid - ARPA	-	-	-	-	-
A5031	Interfund Transfer	-	-	-	-	-
A5999	Appropriated Fund Balance	-	-	166,562.00	92,727.00	92,727.00
Grand Totals:		625,959.26	800,584.40	867,001.00	884,597.00	884,597.00

Appropriations						
Account	Budget Account Description	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 TENTATIVE	2024 PRELIMINARY
A1010.1	Town Board Personal Services	14,632.00	15,072.00	15,676.00	16,068.00	16,068.00
A1010.4	Town Board Contractual	1,857.19	449.71	1,200.00	1,200.00	1,200.00
A1110.1	Justices Personal Services	28,000.00	28,840.00	29,994.00	30,744.00	30,744.00
A1110.102	Justice Clerk Services	25,244.01	25,642.28	26,322.00	26,322.00	26,322.00
A1110.2	Justices Equipment	-	-	600.00	600.00	600.00
A1110.4	Justices Contractual	8,109.65	8,126.26	14,150.00	14,250.00	14,250.00
A1220.10	Supervisor Personal Services	11,373.00	11,714.00	12,183.00	12,488.00	12,488.00
A1220.12	Deputy Supervisor Personal Servic	1,450.00	1,494.00	1,554.00	1,593.00	1,593.00
A1220.13	Supervisor's Secretary Personal S	7,446.00	7,553.14	8,913.00	9,136.00	9,136.00
A1220.4	Supervisor Contractual	3,487.57	3,434.71	5,000.00	5,000.00	5,000.00
A1310.4	Bookkeeper Contractual	21,050.00	22,962.50	28,102.00	32,410.00	32,410.00
A1320.4	Auditors Contractual	6,850.00	-	-	-	-
A1355.2	Assessor Equipment	-	-	200.00	200.00	200.00
A1355.4	Assessor Contractual	24,931.82	24,221.34	29,608.00	28,000.00	28,000.00

Account	Budget Account Description	2021	2022	2023	2024	2024
		ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
A1410.10	Town Clerk Personal Services	42,844.00	44,129.00	45,894.00	45,894.00	45,894.00
A1410.12	Deputy Town Clerk Personal Servi	2,805.22	5,612.56	5,994.00	6,240.00	6,240.00
A1410.2	Town Clerk Equipment	449.95	249.99	500.00	500.00	500.00
A1410.4	Town Clerk Contractual	2,755.99	2,578.92	4,000.00	5,000.00	5,000.00
A1420.40	Attorney Contractual	3,000.00	4,287.50	5,000.00	5,000.00	5,000.00
A1420.41	Court Prosecutor	8,000.00	9,600.00	9,000.00	9,600.00	9,600.00
A1440.4	Engineer Contractual	-	-	2,500.00	2,500.00	2,500.00
A1450.4	Election Contractual	2,887.00	5,109.00	5,200.00	5,200.00	5,200.00
A1460.4	Records Management Contractual	1,195.00	1,713.66	3,000.00	3,000.00	3,000.00
A1480.4	Public Info Services OARS Contra	981.75	-	1,200.00	1,200.00	1,200.00
A1620.1	Buildings Personal Services	4,036.14	4,732.73	5,409.00	10,432.00	10,432.00
A1620.2	Building Operation Capital	47,837.75	-	-	-	-
A1620.40	Building Operation Contractual	36,558.10	55,410.24	48,756.00	40,000.00	40,000.00
A1620.41	Building Operation Lease Fire Hall	19,023.63	19,404.10	19,753.00	20,149.00	20,149.00
A1660.4	Central Storeroom Contractual	259.18	141.46	500.00	500.00	500.00
A1670.4	Central Printing & Mailing Contract	4,730.72	5,310.26	5,000.00	5,500.00	5,500.00
A1680.2	Computers Equipment	-	-	10,000.00	10,000.00	10,000.00
A1680.4	Central Data Processing	7,897.74	4,590.03	6,500.00	8,000.00	8,000.00
A1910.4	Insurance	49,420.19	33,668.11	37,000.00	37,000.00	37,000.00
A1920.4	Municipal Association Dues	900.00	900.00	900.00	900.00	900.00
A1950.4	Taxes and Assessments on Prope	6,000.94	7,626.19	6,500.00	6,500.00	6,500.00
A1990.4	Contingency	-	-	15,000.00	15,000.00	15,000.00
A3120.1	Constables Personnel Services	2,085.11	3,177.59	5,200.00	5,200.00	5,200.00
A3120.4	Constables Contractual	-	-	400.00	400.00	400.00
A3310.4	Traffic Control Contractual	7,102.50	-	7,500.00	7,500.00	7,500.00
A3510.4	Control of Dogs Contractual	862.80	-	-	-	-
A3650.4	Demo of Unsafe Building, Contr	-	18,867.83	-	-	-
A5010.10	Supt. of Highways Personal Servic	63,443.95	67,490.00	70,190.00	70,190.00	70,190.00
A5010.12	Deputy Supt. of Highways Service	1,500.00	1,530.00	1,561.00	1,592.00	1,592.00
A5010.13	Supt. of Highways Clerk Personal :	171.00	2,935.00	10,400.00	8,000.00	8,000.00
A5010.2	Superintendent of Highways Equip	771.60	-	1,500.00	1,500.00	1,500.00
A5010.4	Superintendent of Highways Contr:	62.00	1,173.88	1,000.00	1,200.00	1,200.00
A5132.4	Garage Contractual	17,289.47	24,748.84	40,000.00	40,000.00	40,000.00
A5182.4	Street Lighting Contractual	5,223.91	4,271.17	7,500.00	7,000.00	7,000.00
A6410.4	Publicity - Newsletter Contractual	-	-	2,500.00	6,500.00	6,500.00
A6420.4	Promotion of Industry Contractual	1,160.37	2,139.55	2,500.00	2,000.00	2,000.00
A7110.1	Park Personnel	-	-	2,500.00	2,500.00	2,500.00
A7110.4	Park Contractual	-	-	7,500.00	52,500.00	52,500.00
A7410.4	Library Contractual	66,080.00	68,662.00	74,499.00	74,499.00	74,499.00
A7510.1	Historian Personal Services	2,754.00	2,837.00	2,951.00	3,025.00	3,025.00
A7510.2	Historian Equipment	-	-	500.00	500.00	500.00
A7510.4	Historian Contractual	1,002.97	931.51	500.00	500.00	500.00
A7550.4	Celebrations Contractual	672.20	1,313.95	1,000.00	1,000.00	1,000.00
A8810.1	Cemeteries Personnel	-	-	2,500.00	2,500.00	2,500.00
A8810.4	Cemeteries Contractual	54.87	16,085.67	15,000.00	5,000.00	5,000.00

Account	Budget Account Description	2021	2022	2023	2024	2024
		ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
A9010.8	NYS Retirement	31,706.25	24,242.50	21,048.00	27,945.00	27,945.00
A9030.8	Social Security & Medicare	17,486.26	17,075.28	18,914.00	19,273.00	19,273.00
A9040.8	Worker's Compensation	7,833.00	6,553.00	7,564.00	7,602.00	7,602.00
A9050.8	Unemployment Insurance	-	-	-	-	-
A9055.8	Disability Insurance	13.02	-	150.00	150.00	150.00
A9060.8	Medical Insurance	23,908.48	24,226.30	30,000.00	39,020.00	39,020.00
A9720.60	Bond Principal-Highway Garage	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
A9720.61	Bond Principal-Court/Town Offices	35,000.00	35,000.00	35,000.00	-	-
A9720.70	Interest on Indebtedness Highway C	15,937.50	12,750.00	9,563.00	6,375.00	6,375.00
A9720.71	Interest on Indebtedness Court/Town	4,357.50	2,905.00	1,453.00	-	-
A9950.9	Interfund Transfer	8,267.00	-	-	-	-
Grand Totals:		785,760.30	768,489.76	867,001.00	884,597.00	884,597.00

Budget by Fund: B
General Fund Outside Village

Revenues						
Account	Budget Account Description	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 TENTATIVE	2024 PRELIMINARY
B1001	Property Tax	8,239.00	-	-	-	-
B1120	County Sales Tax Distribution	127,167.50	58,207.15	196,241.00	236,241.00	236,241.00
B1170	Franchise Fees	24,949.06	25,796.94	24,500.00	24,500.00	24,500.00
B1560	Safety Inspection Fees	-	80.00	50.00	75.00	75.00
B2110	Zoning Fees	5,093.30	4,940.00	3,000.00	3,000.00	3,000.00
B2115	Planning Board Fees	4,474.00	1,180.00	400.00	400.00	400.00
B2130	Refuse & Garbage Charges	17,336.70	140.00	-	-	-
B2401	Interest & Earnings	79.98	6,545.82	415.00	3,500.00	3,500.00
B2590	Permits, Other	190.00	100.00	-	-	-
B2770	Unclassified Revenues	7,932.50	-	-	-	-
B5999	Appropriated Fund Balance	-	-	100,000.00	50,002.00	50,002.00
Grand Totals:		195,462.04	96,989.91	324,606.00	317,718.00	317,718.00

Appropriations						
Account	Budget Account Description	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 TENTATIVE	2024 PRELIMINARY
B1355.4	Board of Assessment Review Personn	260.00	-	-	-	-
B1420.4	Attorney Contractual	-	-	2,000.00	2,000.00	2,000.00
B1440.4	Engineer Contractual	9,508.50	2,205.00	2,000.00	2,000.00	2,000.00
B1990.4	Contingency	-	-	10,000.00	10,000.00	10,000.00
B6772.4	Programs for the Aging Contr	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
B7110.4	Parks Contractual	2,895.00	5,669.24	-	-	-
B7310.4	Youth Programs Contractual	4,600.00	4,600.00	4,500.00	4,500.00	4,500.00
B8010.1	Zoning Personnel Services	752.00	711.00	887.00	887.00	887.00
B8010.4	Zoning Contractual	355.60	164.00	1,240.00	1,240.00	1,240.00
B8020.10	Planning Salaries	3,275.00	4,800.14	5,630.00	5,542.00	5,542.00
B8020.40	Planning Contractual	2,518.25	1,370.30	3,000.00	3,000.00	3,000.00
B8160.1	Refuse & Garbage Personnel Svc	8,962.15	-	-	-	-
B8160.4	Refuse & Garbage Contractual	17,841.92	581.79	3,000.00	1,000.00	1,000.00
B8664.1	Code Enforcement Personnel Svc	18,311.00	18,860.00	19,614.00	20,104.00	20,104.00
B8664.4	Code Enforcement Contractual	4,460.28	5,385.32	4,400.00	4,400.00	4,400.00
B8989.4	Misc Home & Comm Serv. Contr Ex	-	-	-	-	-
B9010.8	NYS Retirement	2,505.25	612.50	-	-	-
B9030.8	Social Security & Medicare	834.45	1,699.75	2,000.00	2,029.00	2,029.00
B9040.8	Workers Compensation	1,271.00	729.00	941.00	944.00	944.00
B9901.9	Interfund Transfers	-	104,518.00	261,394.00	256,072.00	256,072.00
B9950.9	Transfer to Capital Projects	-	-	-	-	-
Grand Totals:		82,350.40	155,906.04	324,606.00	317,718.00	317,718.00

Budget by Fund: DA
Highway Fund Townwide

Revenues						
Account	Budget Account Description	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 TENTATIVE	2024 PRELIMINARY
DA1001	Property Taxes	285,068.00	303,431.00	249,937.00	292,620.00	292,620.00
DA2300	Service to Other gov't	169,213.28	113,354.50	140,000.00	130,000.00	130,000.00
DA2401	Use of Money and Property	-	3,411.60	500.00	5,000.00	5,000.00
DA2650	Sale of Scrap Material	1,159.94	379.79	-	-	-
DA2665	Sales of Equipment	21,000.00	-	-	-	-
DA2680	Insurance Recovery	-	-	-	-	-
DA2701	Refund of Prior Year Expense	-	-	-	-	-
DA2770	Miscellaneous	-	-	-	-	-
DA3589	St Aid, Other Transportation	-	38,811.28	-	40,000.00	40,000.00
DA5031	Interfund Transfers	8,267.00	-	-	-	-
DA5999	Appropriated Fund Balance	-	-	107,400.00	46,874.00	46,874.00
Grand Totals:		484,708.22	459,388.17	497,837.00	514,494.00	514,494.00

Appropriations						
Account	Budget Account Description	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 TENTATIVE	2024 PRELIMINARY
DA5130.1	Machinery Personal Services	13,426.40	14,121.53	12,400.00	12,309.00	12,309.00
DA5130.2	Machinery Equipment	5,000.00	27,138.81	125,000.00	125,000.00	125,000.00
DA5130.4	Machinery Contractual	26,753.39	31,703.44	35,000.00	40,000.00	40,000.00
DA5140.1	Brush & Weeds Personal Services	16,524.82	11,559.60	12,149.00	12,060.00	12,060.00
DA5140.4	Brush & Weeds Contractual	1,469.39	1,082.91	1,500.00	1,500.00	1,500.00
DA5142.1	Snow and Ice Personal Services	101,317.69	115,916.24	129,050.00	128,102.00	128,102.00
DA5142.4	Snow & Ice Contractual	60,087.42	121,733.54	103,500.00	113,000.00	113,000.00
DA9010.8	NYS Retirement	18,272.75	19,568.50	22,887.00	20,965.00	20,965.00
DA9030.8	Social Security & Medicare	10,426.74	10,444.22	11,731.00	11,664.00	11,664.00
DA9040.8	Workers Compensation	5,220.00	4,156.00	4,300.00	4,274.00	4,274.00
DA9055.8	Disability Insurance	87.76	65.57	150.00	150.00	150.00
DA9060.8	Medical Insurance	25,611.22	24,398.25	40,170.00	45,470.00	45,470.00
Grand Totals:		284,197.58	381,888.61	497,837.00	514,494.00	514,494.00

Budget by Fund: DB
Highway Fund Outside Village

Revenues						
Budget Account		2021	2022	2023	2024	2024
Account	Description	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
DB1001	Property Taxes	100,579.00	-	-	-	-
DB2300	Service to Other gov't	-	8,820.14	-	-	-
DB2401	Use of Money and Property	19.70	2,577.11	-	2,000.00	2,000.00
DB2665	Sales of Equipment	-	-	-	-	-
DB2701	Refund of Prior Year Expense	-	-	-	-	-
DB2770	Miscellaneous	-	-	-	-	-
DB3501	Consolidated Highway Aid	145,854.41	67,246.87	63,521.00	75,000.00	75,000.00
DB5031	Interfund Transfers	-	104,518.00	261,394.00	256,072.00	256,072.00
DB5999	Appropriated Fund Balance	-	-	50,000.00	50,006.00	50,006.00
Grand Totals:		246,453.11	183,162.12	374,915.00	383,078.00	383,078.00

Appropriations						
Budget Account		2021	2022	2023	2024	2024
Account	Description	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
DB5110.1	General Highway Repairs Personal	93,010.12	96,684.35	94,341.00	93,648.00	93,648.00
DB5110.4	General Highway Repairs Contract	55,924.34	54,057.28	93,500.00	93,500.00	93,500.00
DB5112.2	Permanent Highway Improvement	145,854.07	67,246.87	63,521.00	75,000.00	75,000.00
DB5130.1	Machinery Personal Services	-	-	-	-	-
DB5130.2	Machinery Equipment	-	-	-	-	-
DB5130.4	Machinery Contractual	-	-	-	-	-
DB5140.1	Brush & Weeds Personal Services	-	-	-	-	-
DB5140.4	Brush & Weeds Contractual	-	-	-	-	-
DB5142.1	Snow and Ice Control Personal Se	-	-	-	-	-
DB5142.4	Snow & Ice Control Contractual	-	-	-	-	-
DB9010.8	NYS Retirement	16,009.25	12,208.50	14,080.00	12,869.00	12,869.00
DB9030.8	Social Security & Medicare	5,758.57	7,094.45	7,217.00	7,164.00	7,164.00
DB9040.8	Workers Compensation	3,739.00	2,777.00	6,900.00	1,112.00	1,112.00
DB9055.8	Disability Insurance	124.17	49.63	120.00	120.00	120.00
DB9060.8	Medical Insurance	27,553.58	27,596.05	25,045.00	27,870.00	27,870.00
DB9785.6	Installment Purchase Debt, Princip	60,876.12	63,081.64	65,368.00	67,736.00	67,736.00
DA9785.7	Installment Purchase Debt, Interes	9,313.46	7,107.94	4,823.00	4,059.00	4,059.00
Grand Totals:		418,162.68	337,903.71	374,915.00	383,078.00	383,078.00

Budget by Fund: SM
Fire District

Revenues						
Budget Account		2021	2022	2023	2024	2024
Account	Description	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
SM1001	Real Property Taxes	199,305.00	202,533.00	206,163.48	205,722.00	205,722.00
SM2401	Interest & Earnings	-	284.02	200.00	1,500.00	1,500.00
SM5999	Appropriated Fund Balance	-	-	2,000.00	2,000.00	2,000.00
Grand Totals:		199,305.00	202,817.02	208,363.48	209,222.00	209,222.00

Appropriations						
Budget Account		2021	2022	2023	2024	2024
Account	Description	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
SM3410.4	Fire Contract Contractual	199,304.30	202,532.83	208,363.48	209,222.00	209,222.00
Grand Totals:		199,304.30	202,532.83	208,363.48	209,222.00	209,222.00

Budget by Fund: SWB
Peachey Road Water District

Revenues						
Budget Account		2021	2022	2023	2024	2024
Account	Description	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
SWB1001	Real Property Taxes	42,253.00	49,645.00	51,004.00	43,863.00	43,863.00
SWB2401	Interest and Earnings on Savings	-	615.47	-	1,500.00	1,500.00
SWB5031	Interfund Transfer	5,000.00	-	-	5,000.00	5,000.00
SWB0915	Appropriated Fund Balance	-	-	-	1,000.00	1,000.00
Grand Totals:		47,253.00	50,260.47	51,004.00	51,363.00	51,363.00

Appropriations						
Budget Account		2021	2022	2023	2024	2024
Account	Description	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
SW.9720.600.003	Principal on Indebtedness RDA	18,000.00	19,000.00	19,000.00	20,000.00	20,000.00
SW.9720.700.003	Interest on Indebtedness RDA	31,252.50	30,645.00	30,004.00	29,363.00	29,363.00
SW.9950.900.003	Interfund Transfer - RSV	-	-	2,000.00	2,000.00	2,000.00
Grand Totals:		49,252.50	49,645.00	51,004.00	51,363.00	51,363.00

**Budget by Fund: SW
Water Fund - WIBA1**

Revenues						
Account	Budget Account Description	2021 ACTUAL	2022 ACTUAL	2021 BUDGET	2024 TENTATIVE	2024 PRELIMINARY
SW.1001.000.004	Real Property Taxes	140,140.00	170,000.00	273,418.00	252,060.00	252,060.00
SW.2140.001.004	Out of District User	-	-	-	2,900.00	2,900.00
SW.2148.000.004	Interest & Penalties on Water Rent	-	-	-	-	-
SW.2401.000.004	Interest & Earnings on Savings	-	7,385.65	-	8,000.00	8,000.00
SW.2378.000.004	Water Rents, Other Gov't	-	-	-	-	-
SW.5999.000.004	Appropriated Fund Balance	-	-	-	-	-
Grand Totals:		140,140.00	177,385.65	273,418.00	262,960.00	262,960.00

Appropriations						
Account	Budget Account Description	2021 ACTUAL	2022 ACTUAL	2021 BUDGET	2024 TENTATIVE	2024 PRELIMINARY
SW.9710.600.004	BOND Principal (\$5,615,000)	-	-	105,000.00	110,000.00	110,000.00
SW.9710.601.004	BOND Principal (\$935,000)	-	-	-	15,000.00	15,000.00
SW.9710.700.004	BOND Interest (\$5,615,000)	-	-	159,908.00	116,770.00	116,770.00
SW.9710.701.004	BOND Interest (\$935,000)	-	-	-	12,650.00	12,650.00
SW.9950.900.004	Interfund Transfer - RSV	-	-	8,510.00	8,540.00	8,540.00
Grand Totals:		0.00	0.00	273,418.00	262,960.00	262,960.00

Bergen Fire Department Budget Report Year 2024

	2023 Budget	\$\$ Change	Percent Change	2024 Budget
Income				
Bergen Town Contract	\$208,363.48	\$858.47	0.41%	\$209,221.95
Bergen Village Contract	\$82,707.94	-\$103.59	-0.13%	\$82,604.35
Riga Town Contract	\$27,726.32	\$554.53	2.00%	\$28,280.85
Monroe County Contract	\$8,879.26	\$177.59	2.00%	\$9,056.85
Total Income	\$327,677.00	\$1,487.00		\$329,164.00
% Difference		0.45%		
Expenses				
Administration	\$16,000.00	\$0.00	0.0%	\$16,000.00
Air Fill Station Maintenance	\$1,350.00	\$0.00	0.0%	\$1,350.00
Building Maintenance	\$6,500.00	\$3,500.00	53.8%	\$10,000.00
Chief's Fund	\$750.00	\$0.00	0.0%	\$750.00
Dues (Fire Associations)	\$350.00	-\$250.00	-71.4%	\$100.00
Expendable Operating Supplies	\$2,500.00	\$0.00	0.0%	\$2,500.00
Fire Police	\$1,500.00	\$0.00	0.0%	\$1,500.00
Fuel	\$12,500.00	\$1,500.00	12.0%	\$14,000.00
Insurance - Firematic	\$22,000.00	\$3,000.00	13.6%	\$25,000.00
Insurance - Workers Comp	\$13,200.00	-\$8,508.00	-64.5%	\$4,692.00
Insurance - NYS Cancer Law	\$5,000.00	\$0.00	0.0%	\$5,000.00
Long Term Maintenance	\$20,138.00	\$0.00	0.0%	\$20,138.00
Vehicle Replacement	\$115,592.00	\$2,245.00	1.9%	\$117,837.00
OSHA Air Pack	\$3,500.00	\$0.00	0.0%	\$3,500.00
Physicals & Vaccinations	\$5,000.00	\$0.00	0.0%	\$5,000.00
Portable Equipment Maintenance	\$1,500.00	\$0.00	0.0%	\$1,500.00
Communication Equipment	\$1,400.00	\$0.00	0.0%	\$1,400.00
Rescue Squad	\$4,500.00	\$0.00	0.0%	\$4,500.00
Safety Equipment	\$27,600.00	\$0.00	0.0%	\$27,600.00
Training	\$8,500.00	\$0.00	0.0%	\$8,500.00
Truck Maintenance	\$16,000.00	\$0.00	0.0%	\$16,000.00
Utilities	\$13,000.00	\$0.00	0.0%	\$13,000.00
Major Equipment Replacement	\$25,547.00	\$0.00	0.0%	\$25,547.00
Hose Test & Replacement	\$2,750.00	\$0.00	0.0%	\$2,750.00
Grant Application & Match Funds	\$1,000.00	\$0.00	0.0%	\$1,000.00
Total Expenses	\$327,677.00	\$1,487.00		\$329,164.00
% Difference		0.45%		

Note: Town & Village of Bergen is based proportionally against combined taxable assessment value.

LOCAL LAW NO. 1 OF THE YEAR 2023
TOWN OF BERGEN, COUNTY OF GENESEE

**A Local Law to Override the Tax Levy Limit Established
in General Municipal Law Section 3-c for the Fiscal year 2024**

Section 1. Legislative Intent.

It is the intent of this Local Law to override the limit on the amount of real property taxes that may be levied by the Town of Bergen, County of Genesee pursuant to General Municipal Law Section 3-c and to allow the Town of Bergen, County of Genesee to adopt a town budget for the fiscal year 2024 that requires a real property tax levy in excess of the "tax levy limit" as defined by General Municipal Law Section 3-c.

Section 2. Authority.

This Local Law is adopted pursuant to subdivision 5 of General Municipal Law Section 3-c, which expressly authorizes the Town Board to override the tax levy limit by the adoption of a local law approved by vote of sixty percent (60%) of the Town Board.

Section 3. Tax Levy Limit Override.

The Town Board of the Town of Bergen, County of Genesee is hereby authorized to adopt a budget for the fiscal year 2024 that requires a real property tax levy in excess of the limit specified in General Municipal Law Section 3-c.

Section 4. Severability.

If any clause, sentence, paragraph, subdivision or part of the Local Law or the application thereof to any person, firm or corporation, or circumstance, shall be adjusted by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined to its operation to the clause, sentence, paragraph or part of this Local Law or in its application to the person, individual, firm or corporation, or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

Section 5. Effective Date.

This Local Law shall take effect immediately upon filing with the Secretary of State.

RESOLUTION NO. _____ Establish Out-of-District User Fee for WIBA No. 1 Water District

- WHEREAS, The Town of Bergen has created Water Improvement Benefit Area No. 1 to provide public water to properties within the district; and
- WHEREAS, There is an opportunity for the Town of Bergen to provide public water to properties on Reed Road in the Town of Sweden that are not within the WIBA No. 1 Water District; and
- WHEREAS, The Town of Bergen desires to provide water service to the Town of Sweden Reed Road properties for an annual fee equal to the EDU charge paid by Town of Bergen WIBA No. 1 Water District properties.

NOW, THEREFORE, BE IT RESOLVED:

- Sec. 1. That the Bergen Town Board hereby approves the provision of public water to Town of Sweden Reed Road properties through the WIBA No. 1 Water District in exchange for an annual fee equal to the EDU charge paid by Town of Bergen WIBA No. 1 properties.
- Sec. 2. That the 2024 out-of-district user fee for Town of Sweden Reed Road properties that access public water through the WIBA No. 1 Water District is \$590.30.
- Sec. 3. That the out-of-district fee will be billed in January 2024 to all Town of Sweden Reed Road properties that have accessed the Town of Bergen WIBA No. 1 Water District on or before December 31, 2023.
- Sec 4. That this resolution shall take effect immediately.

MOTION for adoption of this resolution by:

Seconded by:

Discussion:

VOTE BY ROLL CALL AND RECORD:

Councilman Anderson
Councilwoman Grant
Councilwoman Robinson
Councilman Starowitz
Supervisor Haywood

Submitted – November 14, 2023

October 2023

NOTICE OF RENEWAL AND 2024 PREMIUM RATES

Dear Valued Member:

Thank you for being an Excellus BlueCross BlueShield member. Your group's health insurance coverage is coming up for renewal. Your group policy will be automatically renewed on January 1, 2024 as long as your group continues to be eligible, and you will be automatically re-enrolled unless your group chooses another policy. Included are changes we'll be making to your policy, the new premium for this policy, and some information about options if you wish to change policies.

Premium rate changes:

The new rates below have been approved by the New York State Department of Financial Services (DFS) and will take effect on January 1, 2024.

	2023 Product Rate	2024 Product Rate
Single	\$927.98	\$1,026.91
Subscriber with Spouse	\$1,855.96	\$2,053.83
Subscriber with Child	\$1,577.57	\$1,745.75
Family	\$2,644.74	\$2,926.70

To obtain your total annual premium rate, please contact your employer group's benefit administrator, or call the phone number listed on your member card.

You may visit the DFS website at www.dfs.ny.gov for more information regarding this rate change. You may also contact us by calling our general rate information line at 1-855-561-2836 or contact your employer group's benefit administrator, or by calling the phone number listed on your member card.

Other changes to your current health insurance policy (subject to deductible if applicable):