

TOWN BUDGET

For 2017

Town of Bergen

in

County of Genesee

Villages Within or Partly Within Town

Village of Bergen

CERTIFICATION OF TOWN CLERK

I, Michele M. Smith, Town Clerk, certify that the following is a true and correct copy of the 2017 budget of the Town of Bergen as adopted by the Town Board on the 8th day of November, 2016.

Signed Michele M. Smith
Town Clerk

Dated 11/15/16

Adopted Budget - TOWN OF BERGEN - 2017

Adopted 11/08/16

* Corrected 12/07/16

** Corrected 12/14/16

CODE	FUND	APPROPRIATIONS	REVENUES	UNEXPENDED BALANCE	TO BE RAISED BY TAXES
A	General - Townwide	\$827,417	\$302,776	\$169,293	\$355,348
B	General - Outside Village	\$568,398	\$478,850	\$89,548	\$0
DB	Highway - Outside Village	\$828,687	\$617,200	\$211,487	\$0
SM	Fire District	\$181,164	\$0	\$500	\$180,664
SW	Water District No. 2	\$80,000	\$20	\$18,800	\$61,180
SW3	Peachey Road Water District	\$53,014	\$20	(\$595)	\$53,589
TOTAL		\$2,538,680	\$1,398,866	\$489,033	\$650,781

TAXABLE ASSESSMENTS

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Townwide	\$152,618,006.00	\$152,420,603.00	\$154,192,810.00	\$160,142,931.00
Town Outside Village	\$108,483,842.00	\$108,344,687.00	\$110,048,109.00	\$114,442,965.00
Fire District	\$123,760,498.00	\$123,830,471.00	\$123,830,471.00	\$139,656,881.00

WATER DISTRICT No. 2

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
EDU's	190	190	190	190
Rate per EDU	\$298.00	\$310.00	\$320.00	\$322.00

PEACHEY ROAD WATER DISTRICT

	<u>2014</u>	<u>2015</u>	<u>2016</u>		<u>2017</u>
EDU's	96	97	97	**	99
Rate per EDU	\$536.00	\$536.00	\$536.00		\$536.00
Vacant Lots	18	18	18	**	19
Rate per Vacant Lot	\$25.00	\$25.00	\$25.00		\$25.00
Conditional Exemptions	2	2	2		2
Rate per Exemption	\$25.00	\$25.00	\$25.00		\$25.00

TAX RATES

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Townwide	\$2.2223	\$2.2198	\$2.2198	\$2.2189
Town Outside Village	\$6.6363	\$2.2198	\$2.2198	\$2.2189
Fire District	\$1.1303	\$1.1909	\$1.2829	\$1.2936

APPROPRIATION ACCOUNT	CODE	2015	2016	ACTUAL	
		ACTUAL	BUDGET	2016 THRU 8/31	2017 BUDGET
A FUND					
Town Board	A1010.1	\$11,828.16	\$11,830.00	\$7,840	\$11,830.00
	A1010.4	\$2,768.22	\$2,000.00	\$210	\$2,000.00
Justices	A1110.1	\$35,930.79	\$39,051.00	\$25,282	\$39,817.00
	A1110.2	\$378.99	\$1,530.00	\$0	\$530.00
	A1110.4	\$8,785.83	\$17,340.00	\$5,508	\$13,130.00
Supervisor	A1220.1	\$15,388.67	\$17,119.20	\$11,215	\$17,250.00
	A1220.4	\$3,222.94	\$4,000.00	\$2,836	\$4,080.00
Auditors	A1320.4	\$12,005.20	\$12,000.00	\$8,591	\$13,000.00
Assessor	A1355.1	\$25,844.64	\$0.00	\$0	\$0.00
Clerk for the Assessor	A1355.11	\$0.00	\$0.00	\$0	\$0.00
	A1355.2	\$479.93	\$500.00	\$0	\$500.00
	A1355.4	\$4,553.27	\$30,000.00	\$4,212	\$31,000.00
Assessment Update Incentive	A1355.41	\$0.00	\$0.00		\$0.00
Town Clerk	A1410.1	\$42,015.97	\$44,731.00	\$29,040	\$45,623.00
	A1410.2	\$982.81	\$500.00	\$0	\$500.00
	A1410.4	\$19,306.79	\$12,100.00	\$7,626	\$10,000.00
Attorney	A1420.4	\$1,980.00	\$10,000.00	\$750	\$10,000.00
Court Prosecutor	A1420.41	\$9,000.00	\$9,000.00	\$6,000	\$9,600.00
Engineering	A1440.4	\$0.00	\$2,500.00	\$230	\$2,500.00
Elections	A1450.1	\$1,460.00	\$2,500.00	\$0	\$2,500.00
	A1450.4	\$0.00	\$2,050.00	\$2,045	\$2,115.00
Records Management (new for 2012)	A1460.4	\$1,195.00	\$2,500.00	\$1,195	\$2,500.00
Public Info Serv (OARS)	A1480.4	\$981.75	\$1,200.00	\$982	\$1,200.00
Buildings, Operations	A1620.1	\$1,768.14	\$4,000.00	\$1,402	\$5,000.00
	A1620.4	\$32,022.67	\$80,000.00	\$47,740	\$81,500.00
Lease - Fire Hall	A1620.41	\$16,892.45	\$17,250.00	\$17,230	\$17,600.00

APPROPRIATION ACCOUNT	CODE	2015	2016	ACTUAL	2017
		ACTUAL	BUDGET	THRU 8/31	BUDGET
Central Data Processing (payroll, networking, software upgrades)	A1680.4	\$0.00	\$4,500.00	\$0	\$0,000.00
Insurance	A1910.4	\$28,809.34	\$50,500.00	\$28,780	\$31,000.00
Municipal Association Dues	A1920.4	\$800.00	\$900.00	\$899	\$900.00
Judgements and Claims	A1930.4	\$8.00	\$0.00	\$0	\$0.00
Taxes and Assessments on Property	A1950.4	\$5,477.07	\$5,520.00	\$5,516	\$6,000.00
Contingency	A1990.4	\$0.00	\$13,000.00	\$0	\$13,000.00
Constables	A3120.1	\$2,475.71	\$3,200.00	\$1,673	\$3,200.00
	A3120.4	\$0.00	\$350.00	\$283	\$400.00
Traffic Control	A3310.4	\$8,953.34	\$7,000.00	\$0	\$7,000.00
Control of Dogs	A3510.1	\$0.00	\$0.00	\$0	\$0.00
	A3510.4	\$0.00	\$2,000.00	\$982	\$250.00
Superintendent of Highways	A5010.1	\$55,067.01	\$69,400.00	\$38,054	\$68,994.00
	A5010.2	\$954.94	\$1,500.00	\$0	\$1,000.00
	A5010.4	\$251.36	\$1,500.00	\$216	\$1,000.00
Garage	A5132.4	\$22,773.28	\$25,000.00	\$12,213	\$67,250.00
Street Lighting	A5182.4	\$4,045.25	\$5,800.00	\$2,991	\$5,500.00
Publicity (Newsletter)	A6410.4	\$1,665.28	\$3,000.00	\$1,816	\$3,000.00
Promotion of Industry	A6420.4	\$2,175.34	\$2,200.00	\$5,111	\$5,250.00
Library	A7410.4	\$75,655.29	\$77,285.00	\$41,759	\$78,000.00
Historian	A7510.1	\$1,836.00	\$1,836.00	\$918	\$1,836.00
	A7510.2	\$319.94	\$500.00	\$164	\$500.00
	A7510.4	\$335.69	\$500.00	\$2,350	\$500.00
Historical Property	A7520.2	\$0.00	\$1,000.00	\$0	\$1,000.00
	A7520.4	\$862.53	\$3,540.00	\$390	\$3,540.00
Celebrations	A7550.4	\$2,522.22	\$4,000.00	\$1,135	\$3,000.00

APPROPRIATION ACCOUNT	CODE	2015	2016	ACTUAL	
		ACTUAL	BUDGET	2016 THRU 8/31	2017 BUDGET
Cemeteries	A8810.1	\$1,874.40	\$1,000.00	\$0	\$1,000.00
	A8810.4	\$0.00	\$1,500.00	\$0	\$1,500.00
NYS Retirement	A9010.8	\$33,177.00	\$34,246.00	\$32,736	\$21,036.58
Social Security	A9030.8	\$12,815.15	\$14,080.87	\$10,958	\$14,338.81
Workers Compensation	A9040.8	\$10,563.05	\$9,312.00	\$9,312	\$9,312.00
NYS Unemployment Ins	A9050.8		\$0.00		\$0.00
Disability Insurance	A9065.8		\$0.00		\$0.00
Medical Insurance	A9060.8	\$17,921.91	\$19,850.00	\$13,229	\$22,171.60
Bond Principal (Hwy. Garage)	A9720.6	\$75,000.00	\$75,000.00	\$0	\$75,000.00
Bond Principal (Court/Town Offices)	A9720.81	\$30,000.00	\$25,000.00	\$0	\$30,000.00
Bond Principal Payment from Fund Balance					-\$10,000.00
Bond Interest (Hwy. Garage)	A9720.7	\$35,062.58	\$31,875.00	\$15,938	\$28,688.00
Bond Interest (Court/Town Offices)	A9720.71	\$11,325.00	\$10,350.00	\$5,175	\$9,375.00
BAN principal	A9730.6			\$0	
BAN interest	A9730.7			\$0	
Transfer to Capital Project Fund	A9950.9			\$0	
A FUND TOTAL		\$681,541.64	\$773,746.07	\$412,313.03	\$327,417.21

APPROPRIATION ACCOUNT	CODE	2015	2016	ACTUAL	
		ACTUAL	BUDGET	2016 THRU 8/31	2017 BUDGET
B FUND					
Board of Assessment Review	B1355.4	\$390.00	\$390.00	\$390	\$390.00
Attorney	B1420.4		\$4,000.00	\$0	\$2,000.00
Engineering	B1440.4	\$2,867.00	\$10,000.00	\$1,546	\$10,000.00
Contingency	B1990.4	\$0.00	\$10,000.00	\$0	\$10,000.00
Safety Inspection	B3620.1	\$0.00	\$500.00	\$0	\$500.00
	B3920.4	\$0.00	\$0.00		\$0.00
Emergency Med Serv	B4540.4	\$0.00	\$0.00	\$0	\$0.00
Programs for the Aging	B6772.4	\$5,000.00	\$5,000.00	\$5,000	\$5,000.00
Parts	B7110.1	\$0.00	\$3,500.00	\$0	\$10,000.00
	B7110.4	\$3,530.00	\$11,700.00	\$2,520	\$20,000.00
Youth Programs	B7310.4	\$5,000.00	\$5,000.00	\$5,000	\$5,000.00
Zoning (chair)	B8010.1	\$1,694.96	\$1,000.00	\$488	\$1,000.00
(includes board members pd. Via voucher)	B3010.4	\$457.05	\$2,500.00	\$599	\$2,500.00
Planning (chair)	B8020.1	\$4,504.37	\$4,000.00	\$2,183	\$4,000.00
	B8020.2	\$0.00	\$0.00		\$0.00
(includes board members pd. Via voucher)	B8020.4	\$12,116.37	\$15,000.00	\$1,378	\$15,000.00
Comprehensive Planning Board (voucher)	B8020.41	\$3,108.75	\$2,500.00	\$1,200	\$0.00
Refuse & Garbage	B8160.1	\$10,308.50	\$12,000.00	\$6,908	\$12,240.00
	B8160.2				
	B8160.4	\$21,616.52	\$25,000.00	\$10,799	\$22,500.00
Code Enforcement	B8664.1	\$16,980.08	\$17,320.00	\$11,325	\$17,320.00
	B8664.4	\$1,911.75	\$5,050.00	\$1,567	\$5,000.00
New York State Retirement	B9010.8	\$7,000.00	\$3,141.00	\$3,141	\$5,040.73
Social Security	B9030.8	\$2,701.31	\$2,921.90	\$1,596	\$3,435.83
Workers Compensation	B9040.8	\$2,211.00	\$2,471.00	\$2,471	\$2,471.00
Medical Insurance	B9060.8	\$0.00	\$0.00	\$0	\$0.00
Transfers to DB Highway Fund	B9901.9	\$260,000.00	\$480,000.00	\$0	\$415,000.00
B FUND TOTAL		\$391,197.67	\$624,003.90	\$58,107.29	\$368,397.55

APPROPRIATION ACCOUNT	CODE	2015 ACTUAL	2016 BUDGET	ACTUAL 2016 THRU 8/31	2017 BUDGET
DB FUND					
General Highway Repairs	DB5110.1	\$76,455.00	\$96,614.00	\$86,084	\$98,546.00
	DB5110.4	\$69,432.46	\$122,000.00	\$65,509	\$122,000.00
Permanent Highway Improvements	DB5112.2	\$0.00	\$30,000.00	\$1,120	\$30,000.00
Machinery	DB5130.1	\$11,246.40	\$20,000.00	\$0	\$20,400.00
	DB5130.2	\$72,294.00	\$105,000.00	\$50,705	\$123,750.00
	DB5130.4	\$36,531.95	\$40,000.00	\$14,257	\$40,000.00
Brush & Weeds	DB5140.1	\$11,397.00	\$12,000.00	\$0	\$12,000.00
	DB5140.4	\$903.55	\$2,500.00	\$639	\$2,500.00
Snow & Ice Control	DB5142.1	\$102,174.16	\$128,733.00	\$47,069	\$132,328.00
	DB5142.4	\$93,173.88	\$120,120.00	\$25,037	\$120,120.00
New York State Retirement	DB9010.8	\$38,000.00	\$39,337.00	\$39,337	\$29,451.68
Social Security	DB9030.8	\$23,047.55	\$19,698.96	\$9,893	\$20,074.64
Workers Compensation	DB9040.8	\$11,792.00	\$12,919.00	\$12,918	\$12,919.00
Disability Insurance	DB9055.8	\$360.84	\$300.00	\$257	\$300.00
Medical Insurance	DB9060.8	\$62,677.95	\$57,550.00	\$38,473	\$64,298.04
DB FUND TOTAL		\$699,487.62	\$807,771.86	\$391,287.02	\$828,647.36
FIRE DISTRICT					
Fire Contract	SM3410.4	\$149,464.36	\$158,863.00	\$158,863	\$181,164.00
FIRE DISTRICT TOTAL		\$149,464.36	\$158,863.00	\$158,863.00	\$181,164.00

APPROPRIATION			2015	2016	ACTUAL	
ACCOUNT	CODE		ACTUAL	BUDGET	2016	2017
					THRU 8/31	BUDGET
WATER DISTRICT No. 2						
Debt Service	Bond Principal	SW9720.6	\$80,000.00	\$80,000.00	\$80,000	\$80,000.00
WATER DISTRICT No. 2 TOTAL			\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
WATER DISTRICT No. 3						
Debt Service	BAN Interest	SW3-9730.6				
Debt Service (RDA)	Loan Principal	SW3-9720.61	\$15,000.00	\$15,000.00	\$15,000	\$16,000.00
GAB Audit		SW3-1320.4	\$7,000.00	\$3,500.00	\$7,000	\$3,500.00
Debt Service (RDA)	Loan Interest	SW3-9730.7	\$17,263.12	\$34,020.00	\$17,263	\$33,514.00
WATER DISTRICT Peachey Road Total			\$39,263.12	\$52,520.00	\$39,263.12	\$53,014.00

REVENUE ACCOUNT	CODE	2015	2016	ACTUAL	
		ACTUAL	BUDGET	2016 THRU 8/31	2017 BUDGET
A FUND					
Other Payments in Lieu of Taxes	A1081	\$ 4,229	\$ 7,463.70	\$ 7,457	\$ 7,576.00
Interest & Penalties on Real Property Taxes	A1090	\$ 2,776	\$ 2,500.00	\$ 2,593	\$ 2,500.00
County Sales Tax Distribution	A1120	\$ 254,875	\$ 116,000.00	\$ -	\$ 160,000.00
Clerk Fees	A1255	\$ 4,141	\$ 3,000.00	\$ 1,661	\$ 2,800.00
LANDFILL HOST REVENUE	A2130	\$ 34,168	\$ 41,500.00	\$ 20,937	\$ 35,000.00
Interest & Earnings	A2401	\$ -	\$ 500.00	\$ 350	\$ 500.00
Rental of Real Property	A2410	\$ 1,200	\$ 1,200.00	\$ 62	\$ 1,200.00
Business & Occupational Licenses	A2501	\$ -	\$ -		\$ -
Games of Chance	A2530	\$ 20	\$ -	\$ 10	\$ -
Dog Licenses	A2544	\$ 3,023	\$ 2,200.00	\$ 1,955	\$ 2,100.00
Fines & Forfeited Bail	A2610	\$ 51,077	\$ 52,000.00	\$ 47,291	\$ 57,000.00
Insurance Recovery	A2680	\$ 500	\$ -	\$ 31,247	\$ -
Refund Prior Year Exp	A2701	\$ -	\$ -	\$ 236	\$ -
Unclassified Revenue	A2770	\$ -	\$ -	\$ 106	\$ -
State Aid	A3001	\$ 11,020	\$ 10,000.00	\$ -	\$ 10,000.00
Mortgage Tax	A3005	\$ 26,221	\$ 24,000.00	\$ 13,247	\$ 24,000.00
State Aid - Real Property Tax Administration	A3040	\$ -	\$ -		\$ -
Records Management	A3060	\$ -	\$ -		\$ -
Other State Aid - S.T.A.R.	A3089	\$ -	\$ -		\$ -
A FUND TOTAL		\$ 395,249	\$260,363.70	\$127,351.04	\$302,776.00
B FUND					
REVENUE ACCOUNT	CODE	2015	2016	ACTUAL	
		ACTUAL	BUDGET	2016 THRU 8/31	2017 BUDGET
County Sales Tax Distribution	B1120	\$ 390,000	\$ 494,000.00	\$ 460,718	\$ 440,000.00
Franchise Fees	B1170	\$ 17,798	\$ 18,700.00	\$ 8,926	\$ 17,500.00
Safety Inspection Fees	B1360	\$ 70	\$ 50.00	\$ 50	\$ 50.00
Zoning Fees	B2110	\$ 3,819	\$ 1,300.00	\$ 1,610	\$ 1,800.00
Planning Board Fees	B2115	\$ 1,200	\$ 200.00	\$ 150	\$ 200.00
Refuse & Garbage Charges	B2130	\$ 23,804	\$ 15,000.00	\$ 22,673	\$ 18,000.00
Interest & Earnings	B2401	\$ -	\$ 100.00	\$ -	\$ 100.00
Misc. Revenue	B2770	\$ -	\$ 500.00	\$ 1,000	\$ 500.00
Records Management	B3060	\$ -	\$ -		\$ -
Railroad Infrastructure	B3070	\$ -	\$ -		\$ -
State Aid Bldg. Code	B3089	\$ -	\$ -		\$ -
Youth Aid	B3820	\$ -	\$ 700.00	\$ -	\$ 700.00
B FUND TOTAL		\$ 436,691	\$531,050.00	\$495,126.04	\$478,850.00

REVENUE ACCOUNT	CODE	2015	2016	ACTUAL	
		ACTUAL	BUDGET	2016 THRU 8/31	2017 BUDGET
DB FUND					
Services to Other Governments	DB2300	\$ 166,097	\$ 150,000.00	\$ 153,560	\$ 152,000.00
Interest & Earnings	DB2401	\$ -	\$ 250.00	\$ -	\$ 200.00
Sale of Equipment	DB2685	\$ 12,480	\$ -	\$ -	\$ -
Refund of Prior Years Expense	DB2701	\$ -	\$ -		\$ -
Consolidated Highway Aid (CHIPs)	DB3501	\$ 43,112	\$ 40,000.00	\$ -	\$ 50,000.00
Interfund Transfers	DB5031	\$ 280,000	\$ 480,000.00	\$ -	\$ 415,000.00
DB FUND TOTAL		\$ 481,658	\$670,250.00	\$153,560.48	\$617,200.00
FIRE DISTRICT					
Interest & Earnings	SM2401	\$ -	\$ -	\$ -	\$ -
FIRE DISTRICT TOTAL		\$ -	\$0.00	\$0.00	\$0.00
WATER DISTRICT No. 2					
Interest on Savings	SW2401	\$ 20	\$ 20.00		\$ 20.00
WATER DISTRICT No. 2 TOTAL		\$ 20	\$20.00		\$20.00
WATER DISTRICT No. 3					
Interest on Savings	SW3-2401	\$ 20	\$ 20.00		\$ 20.00
PEACHEY ROAD WATER DISTRICT Total		\$ 20	\$20.00		\$20.00

POSITION	2012	2013	2014	2015	2016	2017
Supervisor	\$10,327	\$10,550	\$10,550	\$10,550	\$10,550.00	\$10,550.00
Deputy Supervisor	\$1,377	\$1,400	\$1,400	\$1,428	\$1,450.00	\$1,450.00
Bookkeeper	\$7,039	\$7,180	\$7,324	\$4,324	\$15.80/hr.	\$16.10 hr.
Town Clerk / Tax Collector	\$36,210	\$36,935	\$38,044	\$38,805.00	\$39,581.00	\$40,373.00
Deputy Clerks (3)	\$11.44/hr.	\$11.67/hr	\$11.90/hr	\$12.14	\$12.38/hr.	\$12.62/hr.
Justices (2)	\$11,557	\$11,789	\$12,024	\$12,265.00	\$12,510.00	\$12,760.00
Justice Clerks (3)	14.6/hr.	\$14.89/hr.	\$15.19/hr	\$15.49	\$15.80/hr.	\$16.10 hr.
Court Prosecutor	\$9,000	\$9,270	\$9,180	\$9,000.00	\$9,000.00	\$9,600.00
Councilmember (4)	\$2,800	\$2,856	\$2,900	\$2,957.50	\$2,957.50	\$2,957.50
Assessor	\$24,954	\$25,453	\$25,962	\$26,481.00	\$0.00	\$0.00
Clerk for Assessor	\$5,202	\$0	\$0	\$0.00	\$0.00	\$0.00
Highway Superintendent	\$52,000	\$53,200	\$54,796	\$57,100.00	\$58,200.00	\$58,794.00
Deputy Hwy. Superintendent			\$1,200	\$1,200.00	\$1,200.00	\$1,200.00
Solid Waste Coordinator	\$2,000	\$2,000	\$2,400	\$3,000.00	\$3,000.00	\$3,060.00
Zoning/Code Enforcement Officer	\$16,320	\$16,647	\$16,980	\$16,980	\$17,320	\$17,320
Fill-In Code Enforcement Officer	\$300		\$0			
Electrical Inspectors (2)	\$0		\$0			
Part-time MEO						
Landfill Attendants (2)	\$11.10/hr.	\$11.50/hr.	\$11.50/hr.	\$11.73	\$11.73/hr.	\$11.96/hr.
Cleaner/Property Maintenance	\$11.10/hr.	\$11.35/hr.	\$11.50/hr.	\$11.50	\$11.73/hr.	\$11.96/hr.
Constables (2)	\$11.10/hr.	\$11.35/hr.	\$11.50/hr.	\$15.00	\$15.30/hr	\$15.30/hr
Historian	\$1,756	\$1,756	\$1,800	\$1,836.00	\$1,836.00	\$1,836.00
Planning - Chair	\$3,214	\$3,275	\$3,275	\$3,275.00	\$3,275.00	\$3,275.00
Zoning - Chair	\$666+\$40/mtg.	\$666+\$40/mtg.	\$670+\$41/mtg.	\$670+\$41/mtg	\$670+\$41/n	\$670+\$41/mtg.
Planning & Zoning Members (15)	\$40/mtg.night	\$40/mtg.night	\$41/mtg.night	\$41/mtg.night	\$41/mtg.night	\$41/mtg.night
Comprehensive Planning Board Appointee			\$40/mtg.	\$40/mtg.	\$40/mtg.	-
Assessment Board of Review (3)	\$130	\$130	\$130	\$130	\$130	\$131
Planning & Zoning Secretary	\$11.47/hr.	\$11.65/hr.	\$11.65/hr.	\$11.65/hr.	\$11.88/hr	\$12.12/hr.
Election Inspectors (8)	\$150	\$155	\$155	\$155	\$155	\$155

Equalized Total Assessed Value 51,438,904

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	96,300	0.19
13500	TOWN - GENERALLY	RPTL 406(1)	6	953,600	1.85
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	27,194	0.05
13650	VG - GENERALLY	RPTL 406(1)	11	359,200	0.70
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	116,400	0.23
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	252,000	0.49
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	1,381,800	2.69
26100	VETERANS ORGANIZATION	RPTL 452	1	80,000	0.16
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	550,000	1.07
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	46,500	0.09
38600	MUNICIPALLY OWNED HOUSING	F H F I L 36-a(4)	1	130,000	0.25
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	22	319,170	0.62
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	21	518,725	1.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	11	317,570	0.62
41151	COLD WAR VETERANS (10%)	RPTL 458-b	5	30,000	0.06
41400	CLERGY	RPTL 460	1	1,500	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 906	2	3,730	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	292,083	0.57
42100	SILOS, MANURE STORAGE TANKS,	RPTL 463-a	1	42,100	0.08
42130	FARM OR FOOD PROCESSING LABOR	RPTL 463-d	1	156,236	0.31

NYS - Real Property System
 County of Genesee
 Town of Bergen - 1826
 Village of Bergen
 SWIS Code - 132601

Assessor's Report - 2016 - Prior Year File
 S495 Exemption Impact Report
 Town Detail Report

RPS221/V04/L001
 Date/Time - 9/12/2016 13:55:16
 Total Assessed Value 51,438,904
 Uniform Percentage 100.00

Equalized Total Assessed Value 51,438,904

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	62,670	0.12
Total Exemptions Exclusive of System Exemptions:			115	5,738,938	11.16
Total System Exemptions:			0	0	0.00
Totals:			115	5,738,938	11.16

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 161,063,962

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	2,702,600	1.68
13100	CO - GENERALLY	RPTL 406(1)	1	330,000	0.20
13500	TOWN - GENERALLY	RPTL 406(1)	3	158,600	0.10
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	208,131	0.13
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	240,300	0.15
13800	SCHOOL DISTRICT	RPTL 408	3	14,705,000	9.13
16320	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	10	5,552,100	3.45
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	905,000	0.56
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	73	2,039,100	1.27
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	50,500	0.03
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,600	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	59	706,849	0.44
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	41	830,290	0.52
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	18	405,174	0.25
41151	COLD WAR VETERANS (10%)	RPTL 458-b	8	43,320	0.03
41700	AGRICULTURAL BUILDING	RPTL 483	7	192,200	0.12
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	126	12,368,221	7.68
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	37	3,991,565	2.48
41800	PERSONS AGE 65 OR OVER	RPTL 467	36	1,065,864	0.66
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	5	40,350	0.03
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	26,933	0.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	30,000	0.02

Equalized Total Assessed Value 212,502,866

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	2,788,900	1.32
13100	CO - GENERALLY	RPTL 406(1)	1	330,000	0.16
13500	TOWN - GENERALLY	RPTL 406(1)	9	1,112,200	0.52
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	235,325	0.11
13850	VG - GENERALLY	RPTL 406(1)	11	359,200	0.17
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	240,300	0.11
13800	SCHOOL DISTRICT	RPTL 408	3	14,705,000	6.92
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	12	5,668,500	2.67
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	252,000	0.12
25110	NONPROF CORP - RELIG/CONST PR	RPTL 420-a	12	2,286,300	1.08
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	73	2,039,100	0.96
26100	VETERANS ORGANIZATION	RPTL 452	1	80,000	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	550,000	0.26
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	10	97,000	0.05
38600	MUNICIPALLY OWNED HOUSING	P H F I L 36-a(4)	1	130,000	0.06
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,600	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	81	1,026,019	0.48
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	62	1,349,015	0.63
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	29	722,844	0.34
41151	COLD WAR VETERANS (10%)	RPTL 458-b	13	73,320	0.03
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	7	192,200	0.09
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	126	12,368,221	5.82
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	39	3,985,355	1.88
41800	PERSONS AGE 65 OR OVER	RPTL 467	47	1,357,747	0.64
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	6	82,450	0.04
42130	FARM OR FOOD PROCESSING LABO	RPTL 483-d	1	158,236	0.07

Equalized Total Assessed Value 212,562,866

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	4	89,603	0.04
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	30,000	0.01
49530	INDUSTRIAL WASTE TREATMENT FAI	RPTL 477	1	27,500	0.01
Total Exemptions Exclusive of System Exemptions:			563	52,359,933	24.64
Total System Exemptions:			0	0	0.00
Totals:			563	52,359,933	24.64

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____