

# TOWN BUDGET

For 2016

Town of Bergen

in

County of Genesee

Villages Within or Partly Within Town

Village of Bergen

## CERTIFICATION OF TOWN CLERK

I, Michele M. Smith, Town Clerk, certify that the following is a true and correct copy of the 2016 budget of the Town of Bergen as adopted by the Town Board on the 10<sup>th</sup> day of November, 2015.

Signed *Michele M. Smith*  
Town Clerk

Dated 11/10/15

**Adopted Budget - TOWN OF BERGEN - 2016**  
**Adopted by the Bergen Town Board 11/10/2015**

CODE	FUND	APPROPRIATIONS	REVENUES	UNEXPENDED BALANCE	TO BE RAISED BY TAXES
A	General - Townwide	\$779,746	\$260,364	\$177,113	\$342,270
B	General - Outside Village	\$624,004	\$531,050	\$92,954	\$0
DB	Highway - Outside Village	\$807,772	\$670,250	\$137,522	\$0
SM	Fire District	\$158,863	\$0	\$0	\$158,863
SW	Water District No. 2	\$80,000	\$20	\$19,180	\$60,800
SW3	Peachey Road Water District	\$52,520	\$20	(\$528)	\$53,028
<b>TOTAL</b>		<b>\$2,502,905</b>	<b>\$1,461,704</b>	<b>\$426,241</b>	<b>\$614,961</b>

**TAXABLE ASSESSMENTS**

	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Townwide	\$149,007,872	\$152,618,006.00	\$152,420,603.00	\$154,192,810.00
Town Outside Village	\$104,983,500	\$108,483,842.00	\$108,344,687.00	\$110,048,109.00
Fire District	\$117,884,159	\$123,760,498.00	\$123,830,471.00	\$123,830,471.00

**WATER DISTRICT No. 2**

	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
EDU's	190	190	190	190
Rate per EDU	\$300.50	\$298.00	\$310.00	\$320.00

**PEACHEY ROAD WATER DISTRICT**

	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
EDU's	95	96	97	98
Rate per EDU	\$536.00	\$536.00	\$536.00	\$536.00
Vacant Lots	17	18	18	18
Rate per Vacant Lot	\$25.00	\$25.00	\$25.00	\$25.00
Conditional Exemptions	2	2	2	2
Rate per Exemption	\$25.00	\$25.00	\$25.00	\$25.00

**TAX RATES**

	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Townwide	\$2.2481	\$2.2223	\$2.2198	\$2.2198
Town Outside Village	\$2.2481	\$3.0791	\$2.2198	\$2.2198
Fire District	\$1.1213	\$1.1303	\$1.1909	\$1.2829

APPROPRIATION ACCOUNT	CODE	2014	2015	ACTUAL 2015	2015	2016	Note
		ACTUAL	BUDGET	THRU 8/31	Extended	BUDGET	
<b>A FUND</b>							
<b>Town Board</b>	A1010.1	\$11,600	\$11,830.00	\$7,885	\$11,828	\$11,830.00	
	A1010.4	\$1,504	\$3,000.00	\$2,485	\$3,728	\$2,000.00	
		\$0			\$0		
<b>Justices</b>	A1110.1	\$34,711	\$38,286.00	\$23,676	\$35,515	\$39,051.00	
	A1110.2	\$0	\$1,530.00	\$0	\$0	\$1,530.00	
	A1110.4	\$10,770	\$17,340.00	\$5,776	\$8,663	\$17,340.00	
		\$0			\$0		
<b>Supervisor</b>	A1220.1	\$19,274	\$19,475.00	\$10,816	\$19,475	\$17,119.20	
	A1220.4	\$10,767	\$4,000.00	\$2,513	\$3,769	\$4,000.00	
		\$0			\$0		
<b>Auditors</b>	A1320.4	\$15,951	\$7,000.00	\$8,243	\$8,500	\$12,000.00	
		\$0			\$0		
<b>Assessor</b>	A1355.1	\$25,982	\$26,481.00	\$13,345	\$26,481	\$0.00	
<b>Clerk for the Assessor</b>	A1355.11	\$0	\$0.00	\$0	\$0	\$0.00	
	A1355.2	\$0	\$500.00	\$280	\$420	\$500.00	
	A1355.4	\$2,188	\$6,295.00	\$3,728	\$5,591	\$30,000.00	
<b>Assessment Update Incentive</b>	A1355.41	\$0	\$0.00		\$0	\$0.00	
		\$0					
<b>Town Clerk</b>	A1410.1	\$41,281	\$44,268.00	\$28,322	\$44,268	\$44,731.00	
	A1410.2	\$500	\$1,500.00	\$983	\$1,474	\$500.00	
	A1410.4	\$8,627	\$10,000.00	\$7,734	\$11,601	\$12,100.00	
<b>Attorney</b>	A1420.4	\$13,428	\$10,000.00	\$1,530	\$2,295	\$10,000.00	
<b>Court Prosecutor</b>	A1420.41	\$0	\$9,180.00	\$6,000	\$9,000	\$9,000.00	
		\$0					
<b>Engineering</b>	A1440.4	\$163	\$2,500.00	\$0	\$0	\$2,500.00	
<b>Elections</b>	A1450.1	\$0	\$2,500.00	\$1,460	\$2,190	\$2,500.00	
	A1450.4	\$3,690	\$1,460.00	\$0	\$0	\$2,050.00	
<b>Records Management (new for 2012)</b>	A1460.4	\$1,195	\$2,500.00	\$1,195	\$1,793	\$2,500.00	
<b>Public Info Serv (OARS)</b>	A1480.4	\$982	\$1,200.00	\$982	\$1,200	\$1,200.00	
<b>Buildings, Operations</b>	A1620.1	\$2,145	\$5,000.00	\$1,328	\$1,992	\$4,000.00	
	A1620.4	\$48,247	\$77,500.00	\$21,932	\$32,898	\$60,000.00	
<b>Lease - Fire Hall</b>	A1620.41	\$16,600	\$17,000.00	\$16,892	\$17,000	\$17,250.00	

<b>APPROPRIATION</b>		<b>2014</b>	<b>2015</b>	<b>ACTUAL</b>		<b>2016</b>	
<b>ACCOUNT</b>	<b>CODE</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>THRU 8/31</b>	<b>Extended</b>	<b>BUDGET</b>	<b>Note</b>
<b>Central Data Processing</b>	A1680.4	\$40	\$500.00	\$0	\$0	\$4,500.00	
(payroll, networking, software upgrades)							
<b>Insurance</b>	A1910.4	\$28,714	\$30,000.00	\$26,814	\$26,814	\$30,500.00	
<b>Municipal Association Dues</b>	A1920.4	\$800	\$800.00	\$800	\$1,200	\$900.00	
<b>Judgements and Claims</b>	A1930.4	\$0	\$0.00		\$0	\$0.00	
<b>Taxes and Assessments on Property</b>	A1950.4	\$5,489	\$5,477.00	\$5,477	\$8,216	\$5,520.00	
<b>Contingency</b>	A1990.4	\$0	\$12,750.00	\$0	\$0	\$13,000.00	
<b>Constables</b>	A3120.1	\$1,778	\$3,200.00	\$1,414	\$2,122	\$3,200.00	
	A3120.4	\$0	\$350.00	\$0	\$0	\$350.00	
<b>Traffic Control</b>	A3310.4	\$6,133	\$7,000.00	\$0	\$0	\$7,000.00	
<b>Control of Dogs</b>	A3510.1	\$0	\$0.00		\$0	\$0.00	
	A3510.4	\$303	\$2,000.00	\$0	\$0	\$2,000.00	
<b>Superintendent of Highways</b>	A5010.1	\$54,796	\$58,300.00	\$37,660	\$58,300	\$59,400.00	
	A5010.2	\$300	\$1,500.00	\$805	\$1,207	\$1,500.00	
	A5010.4	\$497	\$1,500.00	\$251	\$377	\$1,500.00	
<b>Garage</b>	A5132.4	\$19,339	\$22,000.00	\$17,388	\$26,082	\$25,000.00	
<b>Street Lighting</b>	A5182.4	\$4,810	\$5,500.00	\$3,192	\$4,788	\$5,500.00	
<b>Publicity (Newsletter)</b>	A6410.4	\$1,960	\$3,000.00	\$322	\$483	\$3,000.00	
<b>Promotion of Industry</b>	A6420.4	\$2,178	\$2,200.00	\$2,175	\$2,200	\$2,200.00	
<b>Library</b>	A7410.4	\$74,998	\$75,763.00	\$86,405	\$75,763	\$77,285.00	
<b>Historian</b>	A7510.1	\$1,800	\$1,836.00	\$918	\$1,836	\$1,836.00	
	A7510.2		\$500.00	\$320	\$480	\$500.00	
	A7510.4	\$763	\$600.00	\$256	\$384	\$600.00	
<b>Historical Property</b>	A7520.2	\$200	\$1,000.00	\$0	\$0	\$1,000.00	
	A7520.4	\$2,284	\$3,540.00	\$635	\$952	\$3,540.00	
<b>Celebrations</b>	A7550.4	\$1,163	\$5,000.00	\$1,103	\$1,655	\$4,000.00	

APPROPRIATION		2014	2015	ACTUAL		2016	
ACCOUNT	CODE	ACTUAL	BUDGET	THRU 8/31	Extended	BUDGET	Note
Cemeteries	A8810.1	\$0	\$3,000.00	\$0	\$0	\$1,000.00	
	A8810.4	\$0	\$1,500.00	\$0	\$0	\$1,500.00	
NYS Retirement	A9010.8	\$36,140	\$34,000.00	\$33,177	\$33,177	\$34,246.00	
Social Security	A9030.8	\$14,863	\$16,384.46	\$9,480	\$14,219	\$14,080.87	
Workers Compensation	A9040.8	\$12,779	\$10,564.00	\$10,563	\$10,564	\$9,312.00	
NYS Unemployment Ins	A9050.8	\$0			\$0	\$0.00	
Disability Insurance	A9055.8	\$110			\$0	\$0.00	
Medical Insurance	A9060.8	\$10,185	\$18,000.00	\$11,832	\$18,000	\$19,850.00	
Bond Principal (Hwy. Garage)	A9720.6	\$75,000	\$75,000.00	\$0	\$75,000	\$75,000.00	
Bond Principal (Court/Town Offices)	A9720.61	\$30,000	\$30,000.00	\$0	\$30,000	\$25,000.00	\$5000 from HA fund balance
Bond Interest (Hwy. Garage)	A9720.7	\$38,250	\$35,062.50	\$17,531	\$35,063	\$31,875.00	
Bond Interest (Court/Town Offices)	A9720.71	\$12,135	\$11,325.00	\$5,663	\$11,325	\$10,350.00	
BAN principal	A9730.6	\$0.00		\$0	\$0		
BAN Interest	A9730.7	\$0.00		\$0	\$0		
		\$0.00					
Transfer to Capital Project Fund	A9950.9	\$0.00		\$0	\$0		
<b>A FUND TOTAL</b>		<b>\$707,372.00</b>	<b>\$799,496.96</b>	<b>\$441,285.43</b>	<b>\$689,888.05</b>	<b>\$779,746.07</b>	

APPROPRIATION ACCOUNT	CODE	2014 ACTUAL	2015 BUDGET	ACTUAL 2015 THRU 8/31	2015 Extended	2016 BUDGET	Note
<b>B FUND</b>							
Board of Assessment Review	B1355.4	\$390.00	\$390.00	\$390	\$585	\$390.00	
					\$0		
Attorney (franchise)	B1420.4			\$0	\$0	\$4,000.00	
					\$0		
Engineering	B1440.4	\$0.00	\$10,000.00	\$140	\$210	\$10,000.00	
					\$0		
Contingency	B1990.4	\$0.00	\$20,000.00	\$0	\$0	\$10,000.00	
					\$0		
Safety Inspection	B3620.1	\$108.00	\$500.00	\$0	\$0	\$500.00	
	B3620.4	\$0.00	\$0.00		\$0	\$0.00	
					\$0		
Emergency Med Serv	B4540.4	\$0.00	\$0.00		\$0	\$0.00	
					\$0		
Programs for the Aging	B6772.4	\$5,000.00	\$5,000.00	\$5,000	\$7,500	\$5,000.00	
					\$0		
Parks	B7110.1	\$0.00	\$4,161.00	\$0	\$0	\$3,500.00	
	B7110.4	\$26,144.00	\$11,444.00	\$480	\$720	\$11,700.00	
					\$0		
Youth Programs	B7310.4	\$5,000.00	\$5,000.00	\$5,000	\$5,000	\$5,000.00	
					\$0		
Zoning (chair)	B8010.1	\$1,731.00	\$2,100.00	\$1,185	\$2,100	\$1,000.00	
(includes board members pd. Via voucher)	B8010.4	\$1,033.00	\$1,500.00	\$365	\$547	\$2,500.00	
					\$0		
Planning (chair)	B8020.1	\$7,039.00	\$9,000.00	\$3,413	\$5,119	\$4,000.00	
	B8020.2	\$0.00	\$0.00		\$0	\$0.00	
(includes board members pd. Via voucher)	B8020.4	\$863.00	\$18,000.00	\$9,295	\$13,943	\$15,000.00	
Comprehensive Planning Board (voucher)	B8020.41	\$0.00	\$2,500.00	\$866	\$1,299	\$2,500.00	
					\$0		
Refuse & Garbage	B8160.1	\$9,093.00	\$12,000.00	\$6,805	\$10,207	\$12,000.00	
	B8160.2	\$0.00			\$0		
	B8160.4	\$14,774.00	\$30,000.00	\$15,636	\$23,453	\$25,000.00	
					\$0		
Code Enforcement	B8664.1	\$15,674.00	\$16,980.00	\$11,755	\$16,980	\$17,320.00	
	B8664.4	\$5,867.00	\$6,060.00	\$1,763	\$2,645	\$6,060.00	
					\$0		
New York State Retirement	B9010.8	\$7,540.00	\$7,050.00	\$7,000	\$7,000	\$3,141.00	
Social Security	B9030.8	\$2,455.00	\$3,643.77	\$1,929	\$3,644	\$2,921.90	
Workers Compensation	B9040.8	\$2,599.00	\$2,211.00	\$2,211	\$2,211	\$2,471.00	
Medical Insurance	B9060.8	\$0.00	\$0.00		\$0	\$0.00	
					\$0		
Transfers to DB Highway Fund	B9901.9	\$370,000.00	\$260,000.00	\$0	\$260,000	\$480,000.00	
<b>B FUND TOTAL</b>		<b>\$475,310.00</b>	<b>\$429,539.77</b>	<b>\$73,231.82</b>	<b>\$363,163.07</b>	<b>\$624,003.90</b>	

APPROPRIATION		2014	2015	ACTUAL		2016	
ACCOUNT	CODE	ACTUAL	BUDGET	2015 THRU 8/31	2015 Extended	BUDGET	Note
<b>DB FUND</b>							
General Highway Repairs	DB5110.1	\$94,039.00	\$94,720.00	\$48,182	\$72,272	\$96,614.00	
	DB5110.4	\$114,905.00	\$119,700.00	\$51,880	\$77,820	\$122,000.00	
Permanent Highway Improvements	DB5112.2	\$30,000.00	\$30,000.00	\$0	\$0	\$30,000.00	
Machinery	DB5130.1	\$14,604.00	\$19,686.00	\$1,874	\$2,812	\$20,000.00	
	DB5130.2	\$212,871.00	\$30,000.00	\$18,354	\$27,531	\$105,000.00	
	DB5130.4	\$29,109.00	\$40,000.00	\$21,177	\$31,766	\$40,000.00	
Brush & Weeds	DB5140.1	\$1,693.00	\$12,000.00	\$151	\$226	\$12,000.00	
	DB5140.4	\$1,030.00	\$2,500.00	\$712	\$1,068	\$2,500.00	
					\$0		
Snow & Ice Control	DB5142.1	\$82,724.00	\$127,190.00	\$85,305	\$127,957	\$129,733.00	
	DB5142.4	\$95,350.00	\$115,500.00	\$59,843	\$89,765	\$120,120.00	
					\$0		
New York State Retirement	DB9010.8	\$36,436.00	\$38,000.00	\$38,000	\$38,000	\$39,337.00	
Social Security	DB9030.8	\$14,427.00	\$19,400.09	\$18,146	\$27,219	\$19,698.96	
Workers Compensation	DB9040.8	\$9,009.00	\$11,792.00	\$11,792	\$11,792	\$12,919.00	
Disability Insurance	DB9055.8	\$110.00	\$250.00	\$361	\$541	\$300.00	
Medical Insurance	DB9060.8	\$50,372.00	\$51,500.00	\$34,311	\$51,467	\$57,550.00	
<b>DB FUND TOTAL</b>		<b>\$786,679.00</b>	<b>\$712,238.09</b>	<b>\$390,087.76</b>	<b>\$560,235.64</b>	<b>\$807,771.96</b>	
<b>FIRE DISTRICT</b>							
Fire Contract	SM3410.4	\$142,432.00	\$149,464.36	\$146,464	\$149,464	\$158,863.00	
<b>FIRE DISTRICT TOTAL</b>		<b>\$142,432.00</b>	<b>\$149,464.36</b>	<b>\$146,464.00</b>	<b>\$149,464.36</b>	<b>\$158,863.00</b>	

APPROPRIATION			2014	2015	ACTUAL	2015	2016	
ACCOUNT		CODE	ACTUAL	BUDGET	THRU 8/31	Extended	BUDGET	Note
<b>WATER DISTRICT No. 2</b>								
Debt Service	Bond Principal	SW9720.6	\$80,000.00	\$80,000.00	\$80,000	\$80,000	\$80,000.00	
<b>WATER DISTRICT No. 2 TOTAL</b>			<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	
<b>WATER DISTRICT No. 3</b>								
Debt Service	BAN Interest	SW3-9730.8						
Debt Service (RDA)	Loan Princip	SW3-9720.61	\$15,000.00	\$15,000.00	\$15,000	\$15,000	\$15,000.00	
GASB Audit		SW3-1320.4		\$7,000.00	\$7,000	\$7,000	\$3,500.00	
Debt Service (RDA)	Loan Interest	SW3-9720.7	\$36,687.00	\$17,263.12	\$17,263	\$34,020	\$34,020.00	
<b>WATER DISTRICT Peachey Road Total</b>			<b>\$51,687.00</b>	<b>\$39,263.12</b>	<b>\$39,263.12</b>	<b>\$56,020.00</b>	<b>\$52,520.00</b>	



REVENUE ACCOUNT	CODE	2013	2014	2015	ACTUAL	EXTENDED	2016
		ACTUAL	ACTUAL	BUDGET	2015 THRU 8/31	2015	BUDGET
<b>A FUND</b>							
Other Payments in Lieu of Taxes	A1081	\$ 2,972.57	\$ 4,190.00	\$ 6,400.00	\$ 4,229	\$ 6,400	\$ 7,463.70
Interest & Penalties on Real Property Taxes	A1090	\$ 2,628.29	\$ 2,762.00	\$ 2,000.00	\$ 2,776	\$ 2,776	\$ 2,500.00
County Sales Tax Distribution	A1120	\$ 239,692.63	\$ 255,381.00	\$ 140,000.00	\$ 74,231	\$ 250,000	\$ 116,000.00
Clerk Fees	A1255	\$ 2,881.51	\$ 2,783.00	\$ 2,900.00	\$ 3,001	\$ 2,900	\$ 3,000.00
LANDFILL HOST REVENUE	A2130	\$ 53,183.15	\$ 45,421.00	\$ 45,000.00	\$ 10,725	\$ 45,000	\$ 41,500.00
Interest & Earnings	A2401	\$ 1,007.21	\$ 297.00	\$ 500.00	\$ 454	\$ 500	\$ 500.00
Rental of Real Property	A2410	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 600	\$ 1,200	\$ 1,200.00
Business & Occupational Licenses	A2501	\$ -	\$ -	\$ -		\$ -	\$ -
Games of Chance	A2530	\$ 10.00	\$ 20.00	\$ 20.00	\$ 20	\$ 20	\$ -
Dog Licenses	A2544	\$ 3,766.00	\$ 3,456.00	\$ 2,300.00	\$ 1,770	\$ 2,300	\$ 2,200.00
Fines & Forfeited Bail	A2610	\$ 68,069.00	\$ 57,208.00	\$ 65,000.00	\$ 39,914	\$ 65,000	\$ 52,000.00
Insurance Recovery	A2680	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ -
Refund Prior Year Exp	A2701	\$ 436.00	\$ -	\$ -		\$ -	\$ -
Unclassified Revenue	A2770	\$ 2,940.00	\$ 3,509.00	\$ -		\$ -	\$ -
State Aid	A3001	\$ 15,430.21	\$ 14,227.00	\$ 10,000.00	\$ -	\$ 14,000	\$ 10,000.00
Mortgage Tax	A3005	\$ 32,525.71	\$ 30,904.00	\$ 28,000.00	\$ 12,574	\$ 28,000	\$ 24,000.00
State Aid - Real Property Tax Administration	A3040	\$ -	\$ -	\$ -		\$ -	\$ -
Records Management	A3060	\$ -	\$ -	\$ -		\$ -	\$ -
Other State Aid - S.T.A.R.	A3089	\$ -	\$ -	\$ -		\$ -	\$ -
<b>A FUND TOTAL</b>		<b>\$426,742.28</b>	<b>\$421,358.00</b>	<b>\$303,320.00</b>	<b>\$150,793.85</b>	<b>\$418,096.00</b>	<b>\$260,363.70</b>
<b>B FUND</b>							
REVENUE ACCOUNT	CODE	2013	2014	2015	ACTUAL	EXTENDED	2016
		ACTUAL	ACTUAL	BUDGET	2015 THRU 8/30	2015	BUDGET
County Sales Tax Distribution	B1120	\$ 313,654.74	\$ 400,000.00	\$ 390,000.00	\$ 390,000	\$ 390,000	\$ 494,000.00
Franchise Fees	B1170	\$ 19,784.87	\$ 18,753.00	\$ 19,000.00	\$ 8,756	\$ 8,756	\$ 18,700.00
Safety Inspection Fees	B1560	\$ 35.00	\$ 140.00	\$ 50.00	\$ 35	\$ 35	\$ 50.00
Zoning Fees	B2110	\$ 1,890.83	\$ 5,169.00	\$ 2,000.00	\$ 2,524	\$ 2,524	\$ 1,800.00
Planning Board Fees	B2115	\$ 500.00	\$ 890.00	\$ 200.00	\$ 500	\$ 500	\$ 200.00
Refuse & Garbage Charges	B2130	\$ 10,985.00	\$ 18,347.00	\$ 16,000.00	\$ 30,350	\$ 16,000	\$ 15,000.00
Interest & Earnings	B2401	\$ 201.10	\$ 108.00	\$ 100.00	\$ -		\$ 100.00
Misc. Revenue	B2770	\$ 2,615.82	\$ 2,157.00	\$ 500.00	\$ -		\$ 500.00
Records Management	B3060	\$ -	\$ -	\$ -			\$ -
Railroad Infrastructure	B3070	\$ -	\$ -	\$ -			\$ -
State Aid Bldng. Code	B3089	\$ -	\$ -	\$ -			\$ -
Youth Aid	B3820	\$ 804.00	\$ 730.00	\$ 700.00	\$ -		\$ 700.00
<b>B FUND TOTAL</b>		<b>\$350,471.36</b>	<b>\$446,294.00</b>	<b>\$428,550.00</b>	<b>\$432,164.49</b>	<b>\$417,815.00</b>	<b>\$531,050.00</b>

					ACTUAL		
<u>REVENUE</u>		<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2015</u>	<u>EXTENDED</u>	<u>2016</u>
<u>ACCOUNT</u>	<u>CODE</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>THRU 8/31</u>	<u>2015</u>	<u>BUDGET</u>
<b>DB FUND</b>							
Services to Other Governments	DB2300	\$ 98,034.21	\$ 186,778.00	\$ 160,000.00	\$ 134,034	\$ 160,000	\$ 150,000.00
Interest & Earnings	DB2401	\$ 362.93	\$ 239.00	\$ 250.00	\$ -	\$ 250	\$ 250.00
Sale of Equipment	DB2665	\$ 22,136.80	\$ 30,000.00	\$ 5,000.00	\$ 12,450	\$ 5,000	\$ -
Refund of Prior Years Expense	DB2701		\$ 271.00	\$ -		\$ -	\$ -
Consolidated Highway Aid (CHIPs)	DB3501	\$ 11,186.61	\$ 79,715.00	\$ 40,000.00	\$ -	\$ 40,000	\$ 40,000.00
Interfund Transfers	DB5031	\$ 400,000.00	\$ 370,000.00	\$ 260,000.00	\$ -	\$ 260,000	\$ 480,000.00
<b>DB FUND TOTAL</b>		<b>\$531,720.55</b>	<b>\$667,003.00</b>	<b>\$465,250.00</b>	<b>\$146,483.84</b>	<b>\$465,250.00</b>	<b>\$670,250.00</b>
<b>FIRE DISTRICT</b>							
Interest & Earnings	SM2401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FIRE DISTRICT TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>WATER DISTRICT No. 2</b>							
Interest on Savings	SW2401	\$ 16.10	\$ 29.00	\$ 20.00			\$ 20.00
<b>WATER DISTRICT No. 2 TOTAL</b>		<b>\$16.10</b>	<b>\$29.00</b>	<b>\$20.00</b>			<b>\$20.00</b>
<b>WATER DISTRICT No. 3</b>							
Interest on Savings	SW3-2401	\$ 583.53	\$ 44.00	\$ 20.00			\$ 20.00
<b>PEACHEY ROAD WATER DISTRICT Total</b>		<b>\$583.53</b>	<b>\$44.00</b>	<b>\$20.00</b>			<b>\$20.00</b>

POSITION	2011	2012	2013	2014	2015	2016
Supervisor	\$10,327	\$10,327	\$10,550	\$10,550	\$10,550	\$10,550.00
Deputy Supervisor	\$1,377	\$1,377	\$1,400	\$1,400	\$1,428	\$1,450.00
Bookkeeper	\$6,584	\$7,039	\$7,180	\$7,324	\$4,324	\$15.80/hr.
Town Clerk / Tax Collector	\$35,500	\$36,210	\$36,935	\$38,044	\$38,805.00	\$39,581.00
Deputy Clerks (3)	\$11.22/hr.	\$11.44/hr.	\$11.67/hr.	\$11.90/hr.	\$12.14	\$12.38/hr.
Justices (2)	\$11,330	\$11,557	\$11,789	\$12,024	\$12,265.00	\$12,510.00
Justice Clerks (3)	\$14.32/hr.	14.6/hr.	\$14.89/hr.	\$15.19/hr.	\$15.49	\$15.80/hr.
Court Prosecutor	\$9,000	\$9,000	\$9,270	\$9,180	\$9,000.00	\$9,000.00
Councilmember (4)	\$2,679	\$2,800	\$2,856	\$2,900	\$2,957.50	\$2,957.50
Assessor	\$24,465	\$24,954	\$25,453	\$25,962	\$26,481.00	\$0.00
Clerk for Assessor	\$5,100	\$5,202	\$0	\$0	\$0.00	\$0.00
Highway Superintendent	\$66,495	\$52,000	\$53,200	\$54,796	\$57,100.00	\$58,200.00
Deputy Hwy. Superintendent				\$1,200	\$1,200.00	\$1,200.00
Solid Waste Coordinator	\$8,808	\$2,000	\$2,000	\$2,400	\$3,000.00	\$3,000.00
Zoning/Code Enforcement Officer	\$16,000	\$16,320	\$16,647	\$16,980	\$16,980	\$17,320
Fill-In Code Enforcement Officer	\$300	\$300		\$0		
Electrical Inspectors (2)	\$2,550	\$0		\$0		
Part-time MEO						
Landfill Attendants (2)	\$10.89/hr.	\$11.10/hr.	\$11.50/hr.	\$11.50/hr.	\$11.73	\$11.73/hr.
Cleaner/Property Maintenance	\$10.89/hr.	\$11.10/hr.	\$11.35/hr.	\$11.50/hr.	\$11.50	\$11.73/hr.
Constables (2)	\$10.89/hr.	\$11.10/hr.	\$11.35/hr.	\$11.50/hr.	\$15.00	\$15.30/hr.
Historian	\$1,722	\$1,756	\$1,756	\$1,800	\$1,836.00	\$1,836.00
Planning - Chair	\$3,214	\$3,214	\$3,275	\$3,275	\$3,275.00	\$3,275.00
Zoning - Chair	\$666+\$38/mtg.	\$666+\$40/mtg.	\$666+\$40/mtg.	\$670+\$41/mtg.	\$670+\$41/mtg.	\$670+\$41/mtg.
Planning & Zoning Members (15)	\$38/mtg.night	\$40/mtg.night	\$40/mtg.night	\$41/mtg.night	\$41/mtg.night	\$41/mtg.night
Comprehensive Planning Board Appointee				\$40/mtg.	\$40/mtg.	\$40/mtg.
Assessment Board of Review (3)	\$130	\$130	\$130	\$130	\$130	\$130
Planning & Zoning Secretary	\$11.47/hr.	\$11.47/hr.	\$11.65/hr.	\$11.65/hr.	\$11.65/hr.	\$11.88/hr.
Election Inspectors (8)	\$150	\$150	\$155	\$155	\$155	\$155

Equalized Total Assessed Value 50,369,604

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	6	832,424	1.65
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	20,026	0.04
13650	VG - GENERALLY	RPTL 406(1)	11	854,444	1.70
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	100,808	0.20
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	236,566	0.47
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	1,197,980	2.38
26100	VETERANS ORGANIZATION	RPTL 452	1	80,707	0.16
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	696,970	1.38
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	46,970	0.09
38600	MUNICIPALLY OWNED HOUSING	P H F I L 36-a(4)	1	131,313	0.26
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	22	316,788	0.63
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	21	518,611	1.03
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	7	197,949	0.39
41151	COLD WAR VETERANS (10%)	RPTL 458-b	3	18,182	0.04
41400	CLERGY	RPTL 460	1	1,515	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	2,422	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	9	229,182	0.46
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	42,525	0.08
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	1	159,834	0.32

NYS - Real Property System  
 County of Genesee  
 Town of Bergen - 1826  
 Village of Bergen  
 SWIS Code - 182601

Assessor's Report - 2015 - Prior Year File  
 S495 Exemption Impact Report  
 Town Detail Report

RPS221/V04/L001  
 Date/Time - 9/2/2015 09:43:25  
 Total Assessed Value 49,865,908  
 Uniform Percentage 99.00

Equalized Total Assessed Value 50,369,604

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	93,780	0.19
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>106</b>	<b>5,778,997</b>	<b>11.47</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>106</b>	<b>5,778,997</b>	<b>11.47</b>

---

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

---

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 146,550,475

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	2,730,101	1.86
13100	CO - GENERALLY	RPTL 406(1)	1	191,515	0.13
13500	TOWN - GENERALLY	RPTL 406(1)	3	86,061	0.06
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	211,039	0.14
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	183,030	0.12
13800	SCHOOL DISTRICT	RPTL 408	3	12,934,343	8.83
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	11	5,265,455	3.59
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	874,040	0.60
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	73	2,085,253	1.42
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	109,495	0.07
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,616	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	59	710,813	0.49
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	39	794,745	0.54
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	16	328,336	0.22
41151	COLD WAR VETERANS (10%)	RPTL 458-b	7	39,697	0.03
41700	AGRICULTURAL BUILDING	RPTL 483	6	177,475	0.12
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	120	5,983,229	4.08
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	36	1,868,944	1.28
41800	PERSONS AGE 65 OR OVER	RPTL 467	24	666,372	0.45
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	5	40,758	0.03
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	50,370	0.03
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	30,303	0.02

Equalized Total Assessed Value 146,550,475

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	27,778	0.02
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>424</b>	<b>35,390,769</b>	<b>24.15</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>424</b>	<b>35,390,769</b>	<b>24.15</b>

---

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

---

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 196,920,079

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	2,730,101	1.39
13100	CO - GENERALLY	RPTL 406(1)	1	191,515	0.10
13500	TOWN - GENERALLY	RPTL 406(1)	9	918,485	0.47
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	231,066	0.12
13650	VG - GENERALLY	RPTL 406(1)	11	854,444	0.43
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	183,030	0.09
13800	SCHOOL DISTRICT	RPTL 408	3	12,934,343	6.57
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	13	5,366,263	2.73
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	236,566	0.12
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	12	2,072,020	1.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	73	2,085,253	1.06
26100	VETERANS ORGANIZATION	RPTL 452	1	80,707	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	696,970	0.35
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	10	156,465	0.08
38600	MUNICIPALLY OWNED HOUSING	P H F I L 36-a(4)	1	131,313	0.07
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,616	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	81	1,027,601	0.52
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	60	1,313,357	0.67
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	23	526,286	0.27
41151	COLD WAR VETERANS (10%)	RPTL 458-b	10	57,879	0.03
41400	CLERGY	RPTL 460	1	1,515	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	6	177,475	0.09
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	120	5,983,229	3.04
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	38	1,871,367	0.95
41800	PERSONS AGE 65 OR OVER	RPTL 467	33	895,554	0.45
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	6	83,283	0.04
42130	FARM OR FOOD PROCESSING LABO	RPTL 483-d	1	159,834	0.08



Equalized Total Assessed Value 196,920,079

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	4	144,149	0.07
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	30,303	0.02
49530	INDUSTRIAL WASTE TREATMENT FAI	RPTL 477	1	27,778	0.01
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>530</b>	<b>41,169,766</b>	<b>20.91</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>530</b>	<b>41,169,766</b>	<b>20.91</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_