

TOWN BUDGET

For 2014

Town of Bergen
in
County of Genesee

Villages Within or Partly Within Town
Village of Bergen

CERTIFICATION OF TOWN CLERK

I, Michele M. Smith, Town Clerk, certify that the following is a true and correct copy of the 2014 budget of the Town of Bergen as adopted by the Town Board on the 12th day of November, 2013.

Signed Michele M. Smith
Town Clerk

Dated 11/13/13

Adopted Budget - TOWN OF BERGEN - 2014

Adopted by the Bergen Town Board 11/12/13

CODE	FUND	APPROPRIATIONS	REVENUES	UNEXPENDED BALANCE	TO BE RAISED BY TAXES
A	General - Townwide	\$826,360	\$327,845	\$159,351	\$339,164
B	General - Outside Village	\$498,283	\$438,600	\$59,683	\$0
DA	Highway - Townwide	\$0	\$0	\$0	\$0
DB	Highway - Outside Village	\$739,462	\$540,700	\$198,762	\$0
SM	Fire District	\$142,433	\$50	\$2,500	\$139,883
SW	Water District No. 2	\$80,000	\$200	\$23,180	\$56,620
SW	Peachey Road Water District	\$51,687	\$200	(\$469)	\$51,956
TOTAL		\$2,338,225	\$1,307,595	\$443,007	\$587,623

TAXABLE ASSESSMENTS

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Townwide	\$140,062,957	\$145,892,291	\$149,007,872	\$152,618,006.00
Town Outside Village	\$96,978,296	\$101,818,832	\$104,983,500	\$108,483,842.00
Fire District	\$114,047,920	\$116,468,707	\$117,884,159	\$123,760,498.00

WATER DISTRICT No. 2

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
EDU's	190	190	190	190
Rate per EDU	\$301.50	\$300.50	\$300.50	\$298.00

PEACHEY ROAD WATER DISTRICT

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
EDU's			95	96
Rate per EDU			\$536.00	\$536.00
Vacant Lots			17	18
Rate per Vacant Lot			\$25.00	\$25.00
Conditional Exemptions			2	2
Rate per Exemption			\$25.00	\$25.00

TAX RATES

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Townwide	\$2.2655	\$2.3193	\$2.2481	\$2.2223
Town Outside Village	\$2.2655	\$2.3193	\$2.2481	\$2.2223
Fire District	\$1.1044	\$1.1213	\$1.1213	\$1.1303

						ACTUAL	2014
APPROPRIATION		2010	2011	2012	2013	2013	Adopted
ACCOUNT	CODE	ACTUAL	ACTUAL	ACTUAL	Budget	THRU 9/30	Budget
A FUND							
Town Board	A1010.1	\$10,492.75	\$ 10,492.75	\$11,200.00	\$11,424.00	\$8,568.00	\$11,597.00
	A1010.4	\$4,167.36	\$ 2,050.37	\$1,107.00	\$3,500.00	\$115.33	\$3,000.00
Justices	A1110.1	\$33,564.64	\$ 36,276.80	\$34,239.00	\$36,801.00	\$25,739.00	\$37,548.00
	A1110.2		\$ 646.39	\$0.00	\$2,300.00	\$0.00	\$1,500.00
	A1110.4	\$11,570.76	\$ 9,913.33	\$17,605.00	\$16,930.00	\$7,177.16	\$17,000.00
Supervisor	A1220.1	\$18,012.37	\$ 18,287.95	\$18,443.00	\$19,130.00	\$13,933.44	\$19,274.00
	A1220.4	\$4,178.06	\$ 3,518.59	\$3,720.00	\$17,500.00	\$1,439.60	\$3,800.00
Auditors	A1320.4	\$9,101.00	\$ 8,000.00	\$9,500.00	\$14,000.00	\$11,500.00	\$14,000.00
Assessor	A1355.1	\$28,701.00	\$ 24,464.96	\$29,288.00	\$25,453.00	\$17,621.46	\$25,962.00
Clerk for the Assessor	A1355.11	\$0.00	\$ 5,100.00	\$0.00	\$0.00	\$0.00	\$0.00
	A1355.2		\$ 1,299.84	\$360.00	\$500.00	\$0.00	\$500.00
	A1355.4	\$2,110.02	\$ 2,406.25	\$2,033.00	\$2,200.00	\$1,943.68	\$1,700.00
Assessment Update Incentive	A1355.41	\$0.00	\$ 1,181.74	\$0.00	\$0.00	\$0.00	\$0.00
Town Clerk	A1410.1	\$36,395.71	\$ 38,783.38	\$39,159.00	\$41,824.00	\$29,018.94	\$43,900.00
	A1410.2		\$ 408.00	\$0.00	\$500.00	\$0.00	\$500.00
	A1410.4	\$9,550.74	\$ 10,858.20	\$7,215.00	\$10,000.00	\$6,030.33	\$10,000.00
Attorney	A1420.4	\$20,357.22	\$ 13,596.00	\$12,752.00	\$15,000.00	\$1,400.00	\$15,000.00
Court Prosecutor	A1420.41	\$0.00	\$ -	\$ -	\$9,000.00	\$6,750.00	\$9,000.00
Engineering	A1440.4	\$6,128.00	\$ 4,706.18	\$0.00	\$10,000.00	\$0.00	\$5,000.00
Elections	A1450.1		\$ -	\$0.00	\$2,500.00	\$0.00	\$2,500.00
	A1450.4	\$1,305.00	\$ 2,320.00	\$0.00	\$3,250.00	\$3,245.00	\$3,690.00
Records Management (new for 2012)	A1460.4		\$ 521.44	\$1,195.00	\$3,000.00	\$1,793.43	\$3,000.00
Public Info Serv	A1480.4	\$1,200.00	\$ -	\$982.00	\$1,200.00	\$981.75	\$1,200.00
Buildings, Operations	A1620.1	\$11,304.78	\$ 12,772.55	\$13,980.00	\$14,800.00	\$12,008.33	\$16,350.00
	A1620.4	\$50,596.50	\$ 29,852.10	\$85,160.00	\$77,500.00	\$39,108.10	\$67,500.00
Lease - Fire Hall	A1620.41	\$0.00	\$ 15,606.00	\$16,000.00	\$ 16,240.00	\$16,236.48	\$16,600.00

APPROPRIATION		2010	2011	2012	2013	ACTUAL	2014
ACCOUNT	CODE	ACTUAL	ACTUAL	ACTUAL	Budget	2013	Adopted
						THRU 9/30	Budget
Computers	A1680.4	\$950.00	\$ 485.00	\$2,468.00	\$2,500.00	\$150.00	\$2,500.00
Insurance	A1910.4	\$31,014.00	\$ 30,332.36	\$26,453.00	\$32,750.00	\$26,563.62	\$33,000.00
Municipal Association Dues	A1920.4	\$800.00	\$ 800.00	\$800.00	\$800.00	\$800.00	\$800.00
Judgements and Claims	A1930.4			\$357.00		\$0.00	\$0.00
Taxes and Assessments on Property	A1950.4	\$5,019.77	\$ 5,449.61	\$0.00	\$5,500.00	\$5,463.34	\$5,610.00
Contingency	A1990.4	\$10,867.38	\$ -	\$ -	\$15,300.00	\$0.00	\$12,500.00
Constables	A3120.1	\$2,749.55	\$ 2,365.96	\$2,151.00	\$3,000.00	\$712.30	\$3,000.00
	A3120.4	\$0.00	\$ -	\$0.00	\$350.00	\$0.00	\$350.00
Traffic Control	A3310.4	\$5,947.38	\$ 288.00	\$6,319.00	\$7,000.00	\$1,023.00	\$7,000.00
Control of Dogs	A3510.1	\$1,008.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00
	A3510.4	\$1,013.42	\$ 1,641.20	\$1,436.00	\$2,000.00	\$0.00	\$2,000.00
Superintendent of Highways	A5010.1	\$64,558.78	\$ 66,495.00	\$52,000.00	\$53,200.00	\$36,865.44	\$55,996.00
	A5010.2	\$0.00	\$ -	\$291.00	\$1,500.00	\$0.00	\$1,500.00
	A5010.4	\$904.09	\$ 627.55	\$1,518.00	\$1,500.00	\$294.71	\$1,500.00
Garage	A5132.4	\$11,974.34	\$ 20,464.82	\$18,178.00	\$22,000.00	\$13,079.45	\$22,000.00
Street Lighting	A5182.4	\$5,367.14	\$ 5,067.46	\$4,623.00	\$6,000.00	\$3,583.74	\$5,500.00
Publicity (OARS)	A6410.4	\$2,817.39	\$ 1,127.38	\$510.00	\$3,000.00	\$2,560.89	\$3,000.00
Promotion of Industry	A6420.4	\$726.86	\$ 1,494.40	\$768.00	\$850.00	\$1,447.05	\$1,550.00
Library	A7410.4	\$68,472.02	\$ 65,335.69	\$71,385.00	\$72,821.00	\$46,420.70	\$74,277.00
Historian	A7510.1	\$1,722.00	\$ 1,722.00	\$1,756.00	\$1,756.00	\$1,317.00	\$1,800.00
	A7510.2	\$0.00	\$ 249.94	\$500.00	\$500.00	\$500.00	\$500.00
	A7510.4	\$1,068.52	\$ 1,387.00	\$1,346.00	\$600.00	\$689.94	\$600.00
Historical Property	A7520.2	\$29.97	\$ 959.95	\$800.00	\$800.00	\$800.00	\$1,000.00
	A7520.4	\$709.59	\$ 1,823.62	\$1,114.00	\$3,350.00	\$3,312.93	\$3,450.00
Celebrations	A7550.4	\$1,364.86	\$ 2,185.88	\$3,353.00	\$5,000.00	\$3,690.10	\$5,000.00
Cemeteries	A8810.1						\$3,000.00
	A8810.4	\$1,925.28	\$ 2,502.96	\$1,251.00	\$3,500.00	\$0.00	\$1,500.00

APPROPRIATION ACCOUNT	CODE	2010 ACTUAL	2011 ACTUAL	2012 ACTUAL	2013 Budget	ACTUAL 2013 THRU 9/30	2014 Adopted Budget
B FUND							
Board of Assessment Review	B1355.1	\$ 390.00	\$ 390.00	\$390.00	\$390.00	\$390.00	\$390.00
Engineering	B1440.4		\$ -	\$ -	\$2,500.00	\$0.00	\$5,000.00
Contingency	B1990.4	\$1,220.00	\$ -	\$ -	\$6,000.00	\$0.00	\$5,000.00
Safety Inspection	B3620.1	\$2,499.96	\$ 1,487.50	\$0.00	\$500.00	\$0.00	\$500.00
	B3620.4		\$ 80.00	\$80.00	\$0.00	\$0.00	\$0.00
Emergency Med Serv	B4540.4		\$ -	\$0.00	\$0.00	\$0.00	\$0.00
Programs for the Aging	B6772.4	\$5,000.00	\$ 5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Parks	B7110.1		\$ -	\$ -	\$4,000.00	\$3,118.40	\$4,080.00
	B7110.4	\$14,845.77	\$ 11,119.03	\$8,512.00	\$11,000.00	\$2,300.95	\$11,220.00
Youth Programs	B7310.4	\$5,000.00	\$ 5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Zoning	B8010.1	\$954.22	\$ 1,009.41	\$1,216.00	\$2,100.00	\$859.12	\$2,100.00
	B8010.4	\$998.01	\$ 875.59	\$1,134.00	\$1,500.00	\$400.62	\$1,200.00
Planning	B8020.1	\$5,314.67	\$ 5,379.22	\$5,574.00	\$9,500.00	\$4,856.28	\$9,000.00
Comprehensive Planning Board	B8020.11						\$2,500.00
	B8020.2		\$ -	\$ -	\$0.00	\$0.00	\$0.00
	B8020.4	\$445.92	\$ 540.30	\$651.00	\$1,500.00	\$523.96	\$2,000.00
Refuse & Garbage	B8160.1	\$15,469.45	\$ 16,865.93	\$10,204.00	\$11,000.00	\$6,531.94	\$10,620.00
	B8160.2		\$ -	\$ -	\$0.00	\$0.00	\$0.00
	B8160.4	\$12,949.48	\$ 11,623.16	\$20,744.00	\$22,500.00	\$10,434.09	\$25,000.00
Code Enforcement	B8664.1	\$20,298.98	\$ 16,000.14	\$16,320.00	\$16,647.00	\$11,524.86	\$16,980.00
	B8664.4	\$2,278.53	\$ 3,558.33	\$2,032.00	\$7,400.00	\$5,132.76	\$7,400.00
New York State Retirement	B9010.8	\$2,497.90	\$ 6,256.00	\$5,280.00	\$4,726.00	\$4,725.64	\$9,160.00
Social Security	B9030.8	\$3,464.27	\$ 3,114.55	\$2,547.00	\$3,600.00	\$2,324.54	\$3,533.00
Workers Compensation	B9040.8	\$2,587.79	\$ 2,305.71	\$2,297.00	\$2,544.00	\$2,543.78	\$2,600.00
Medical Insurance	B9060.8		\$ -	\$ -	\$1,000.00	\$0.00	\$0.00
Transfers to DB Highway Fund	B9901.9	\$440,000.00	\$ 400,000.00	\$260,000.00	\$400,000.00	\$400,000.00	\$370,000.00
B FUND TOTAL		\$536,214.95	\$490,604.87	\$346,981.00	\$518,407.00	\$465,666.94	\$498,283.00

APPROPRIATION ACCOUNT	CODE	2010 ACTUAL	2011 ACTUAL	2012 ACTUAL	2013 Budget	ACTUAL 2013 THRU 9/30	2014 Adopted Budget
DA FUND							
			\$ -	\$0.00			
			\$ -	\$0.00			
DA FUND TOTAL		\$0.00	\$ -	\$0.00			
DB FUND							
General Highway Repairs	DB5110.1	\$74,170.41	\$ 61,147.20	\$94,663.00	\$91,043.00	\$50,568.60	\$92,863.00
	DB5110.4	\$130,733.78	\$ 155,865.50	\$46,063.00	\$114,000.00	\$37,539.90	\$114,000.00
Permanent Highway Improvements	DB5112.2	\$30,000.00	\$ 30,000.00	\$8,483.00	\$30,000.00	\$21,545.72	\$30,000.00
Machinery	DB5130.1	\$9,044.80	\$ 10,168.80	\$10,984.00	\$18,939.00	\$9,186.06	\$19,300.00
	DB5130.2	\$118,314.00	\$ 69,771.00	\$122,791.00	\$72,000.00	\$107,698.70	\$84,000.00
	DB5130.4	\$22,618.02	\$ 21,944.55	\$26,736.00	\$44,000.00	\$13,440.06	\$40,000.00
Brush & Weeds	DB5140.1	\$9,742.40	\$ 10,308.80	\$8,416.00	\$18,939.00	\$4,677.60	\$12,000.00
	DB5140.4	\$1,057.00	\$ 2,239.27	\$987.00	\$5,000.00	\$0.00	\$2,500.00
Snow & Ice Control	DB5142.1	\$63,122.25	\$ 60,926.15	\$78,620.00	\$115,311.00	\$75,664.84	\$124,695.00
	DB5142.4	\$99,238.58	\$ 74,804.75	\$56,204.00	\$110,000.00	\$42,519.44	\$110,000.00
New York State Retirement	DB9010.8	\$6,981.17	\$ 21,442.89	\$18,315.00	\$16,400.00	\$16,377.64	\$31,744.00
Social Security	DB9030.8	\$16,645.47	\$ 10,786.61	\$14,425.00	\$18,750.00	\$10,243.44	\$19,100.00
Workers Compensation	DB9040.8	\$7,134.84	\$ 7,965.18	\$7,980.00	\$8,816.00	\$8,815.97	\$9,010.00
Disability Insurance	DB9055.8	\$96.96	\$ 72.72	\$107.00	\$250.00	\$106.80	\$250.00
Medical Insurance	DB9060.8	\$52,079.88	\$ 49,836.05	\$59,269.00	\$67,500.00	\$41,205.28	\$50,000.00
DB FUND TOTAL		\$640,979.56	\$587,279.47	\$554,043.00	\$730,948.00	\$439,590.05	\$739,462.00
FIRE DISTRICT							
Fire Contract	SM3410.4	\$126,007.81	\$ 125,330.86	\$131,199.13	\$135,352.84	\$135,352.84	\$142,433.00
FIRE DISTRICT TOTAL			125,330.86	\$131,199.13	\$135,352.84	\$135,352.84	\$142,433.00

APPROPRIATION			2010	2011	2012	2013	ACTUAL	2014
ACCOUNT	CODE		ACTUAL	ACTUAL	ACTUAL	Budget	2013	Adopted
							THRU 9/30	Budget
WATER DISTRICT No. 2								
Debt Service	Bond Principal	SW9720.6	\$80,000.00	\$ 80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
WATER DISTRICT No. 2 TOTAL				80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
WATER DISTRICT Peachey Road								
Debt Service	BAN Interest	SW9730.6				\$11,802.00		
Debt Service (RDA)	Loan Principal	SW9720.61				\$16,000.00		\$15,000.00
Debt Service (RDA)	Loan Interest	SW9720.7				\$7,649.00		\$36,687.00
WATER DISTRICT Peachey Road Total				0.00	\$0.00	\$35,451.00	\$0.00	\$51,687.00
Peachey Rd Water District								
Legal		H5-1420.2		\$ 4,850.00	\$4,850.00			
Bonding		H5-1325.2		\$ 2,574.74	\$2,574.74			
Net Interest		H5-9730.7						
Fiscal Coordination		H5-1380.201		\$ 1,643.85	\$1,643.85			
Project Management		H5-1380.202						
Lands & Rights of Way		H5-1940.200						
Misc		H5-1997.200						
Engineering								
Study & Report Phase		H5-1440.201						
Preliminary Design Phase		H5-1440.202		\$ 30,004.80	\$30,004.80			
Final Design Phase		H5-1440.203		\$ 16,549.20	\$16,549.20			
Bidding & Negotiating Phase		H5-1440.204						
Construction Phase		H5-1440.205						
Post Construction Phase		H5-1440.206						
Resident Project Representation		H5-1440.207						
Printing		H5-1440.208		\$ 150.00	\$150.00			
SEQR/NEPA		H5-1440.209						
Unallocated Insurance		H5-1910.4		\$ 204.00	\$204.00			
Construction Contract		H5-8397.200						
Contingency		H5-8397.201						
Peachey Rd Water District			\$0.00	\$55,976.59	\$55,976.59	\$0.00	\$0.00	\$0.00

REVENUE ACCOUNT	CODE	2010	2011	2012	2013	ACTUAL	
		ACTUAL	ACTUAL	ACTUAL	BUDGET	2013 THRU 9/30	2014 BUDGET
A FUND							
Other Payments in Lieu of Taxes	A1081	\$ 9,865.52	\$ 7,171.89	\$3,950.00	\$2,950.00	\$2,972.50	\$ 4,175.00
Interest & Penalties on Real Property Taxes	A1090	\$2,592.26	\$ 2,628.82	\$3,327.00	\$2,000.00	\$2,678.29	\$ 2,000.00
County Sales Tax Distribution	A1120	\$198,644.52	\$ 277,975.43	\$349,522.00	\$150,000.00	\$0.00	\$ 170,000.00
Clerk Fees	A1255	\$2,193.23	\$ 3,424.53	\$3,253.00	\$1,000.00	\$1,463.13	\$ 1,250.00
LANDFILL HOST REVENUE	A2130		\$ 25,000.00	\$56,729.00	\$40,000.00	\$39,393.00	\$ 45,000.00
Interest & Earnings	A2401	\$1,593.48	\$ 1,150.17	\$1,273.00	\$1,100.00	\$861.11	\$ 1,200.00
Rental of Real Property	A2410	\$1,200.00	\$ -	\$1,200.00	\$1,200.00	\$600.00	\$ 1,200.00
Business & Occupational Licenses	A2501	\$570.00	\$ -	\$ -	\$500.00	\$0.00	\$ -
Games of Chance	A2530	\$20.00	\$ 20.00	\$20.00	\$20.00	\$20.00	\$ 20.00
Dog Licenses	A2544	\$3,061.92	\$ 4,156.00	\$4,605.00	\$3,500.00	\$2,281.00	\$ 3,000.00
Fines & Forfeited Bail	A2610	\$63,524.00	\$ 62,492.50	\$68,462.00	\$63,000.00	\$61,017.00	\$ 65,000.00
Insurance Recovery	A2680	\$9,987.00	\$ -	\$ -	\$0.00	\$0.00	\$ -
Refund Prior Year Exp	A2701	\$0.00	\$ 10,105.22	\$ -	\$0.00	\$436.00	\$ -
Unclassified Revenue	A2770		\$ 156.49	\$4,239.00	\$0.00	\$2,940.00	\$ -
State Aid	A3001	\$12,745.00	\$ 11,020.00	\$11,020.00	\$10,000.00	\$15,430.21	\$ 10,000.00
Mortgage Tax	A3005	\$22,238.87	\$ 25,117.89	\$26,497.00	\$18,500.00	\$14,235.09	\$ 25,000.00
State Aid - Real Property Tax Administration	A3040	\$0.00	\$ 5,918.39	\$0.00	\$0.00	\$0.00	\$ -
Records Management	A3060		\$ 3,911.00	\$0.00	\$0.00	\$0.00	\$ -
Other State Aid - S.T.A.R.	A3089	\$1,978.00	\$ -	\$0.00	\$0.00	\$0.00	\$ -
A FUND TOTAL		\$330,213.80	\$440,248.33	\$534,097.00	\$293,770.00	\$144,327.33	\$327,845.00
B FUND							
REVENUE ACCOUNT	CODE	2010 ACTUAL	2011 ACTUAL	2012 ACTUAL	2013 BUDGET	ACTUAL 2013 THRU 9/30	2014 BUDGET
County Sales Tax Distribution	B1120	\$337,373.81	\$ 300,000.00	\$260,000.00	\$ 400,000.00	\$ 313,654.74	\$ 400,000.00
Franchise Fees	B1170	\$19,586.08	\$ 20,312.04	\$20,632.00	\$ 18,000.00	\$ 19,784.87	\$ 20,000.00
Safety Inspection Fees	B1560	\$1,040.00	\$ 40.00	\$104.00	\$ 50.00	\$ 35.00	\$ 50.00
Zoning Fees	B2110	\$3,876.00	\$ 2,997.50	\$2,400.00	\$ 2,000.00	\$ 1,890.83	\$ 2,000.00
Planning Board Fees	B2115	\$940.00	\$ 100.00	\$1,005.00	\$ 150.00	\$ 500.00	\$ 250.00
Refuse & Garbage Charges	B2130	\$16,176.00	\$ 15,455.00	\$14,739.00	\$ 14,500.00	\$ 10,985.00	\$ 15,000.00
Interest & Earnings	B2401	\$1,870.90	\$ 1,024.12	\$602.00	\$ 500.00	\$ 201.10	\$ 300.00
Misc. Revenue	B2770	\$1,300.00	\$ 92.83	\$4,602.00	\$ -	\$ 2,615.82	\$ -
Records Management	B3060	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -
Railroad Infrastructure	B3070	\$2,378.34	\$ -	\$0.00	\$ -	\$ -	\$ -
State Aid Bldg. Code	B3089	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -
Youth Aid	B3820	\$1,427.00	\$ 1,287.00	\$962.00	\$ 1,000.00	\$ 804.00	\$ 1,000.00
B FUND TOTAL		\$385,968	\$ 341,308.49	\$305,046.00	\$436,200.00	\$350,471.36	\$438,600.00

						ACTUAL	
REVENUE ACCOUNT	CODE	2010 ACTUAL	2011 ACTUAL	2012 ACTUAL	2013 BUDGET	2013 THRU 9/30	2014 BUDGET
DA FUND							
Interest & Earnings	DA2401	\$0.00	\$ -	\$0.00	\$ -		
			\$ -	\$0.00	\$ -		
DA FUND TOTAL		\$0	\$ -	\$0.00	\$ -		
DB FUND							
Services to Other Governments	DB2300	\$187,783.67	\$ 216,004.73	\$154,548.00	\$ 143,000.00	\$ 98,034.21	\$ 140,000.00
Interest & Earnings	DB2401	\$1,882.01	\$ 1,576.44	\$1,264.00	\$ 1,000.00	\$ 362.93	\$ 700.00
Sale of Equipment	DB2665	\$10,800.00	\$ -	\$39,972.00	\$ -	\$ 22,136.80	\$ -
Consolidated Highway Aid (CHIPs)	DB3501	\$38,724.42	\$ 38,723.90	\$11,186.00	\$ 27,500.00	\$ 11,186.61	\$ 30,000.00
Interfund Transfers	DB5031	\$440,000.00	\$ 400,000.00	\$260,000.00	\$ 400,000.00	\$ 400,000.00	\$ 370,000.00
			\$ -				
DB FUND TOTAL		\$679,190	\$ 656,305.07	\$466,970.00	\$571,500.00	\$531,720.55	\$540,700.00
FIRE DISTRICT							
Interest & Earnings	SM2401	\$112.97	80.39	\$100.00	\$ 50.00	\$ -	\$ 50.00
FIRE DISTRICT TOTAL		\$113	\$80	\$100.00	\$50.00	\$0.00	\$50.00
WATER DISTRICT No. 2							
Interest on Savings	SW2401	\$1,061.60	507.69	\$900.00	\$ 400.00	\$ 16.10	\$ 200.00
WATER DISTRICT No. 2 TOTAL		\$1,062	\$508	\$900.00	\$400.00	\$16.10	\$200.00
PEACHEY ROAD WATER DISTRICT							
Interest on Savings	SW2401				\$ 500.00	\$ 583.53	\$ 200.00
					\$ -		
PEACHEY ROAD WATER DISTRICT Total		\$0	\$0	\$0.00	\$500.00	\$583.53	\$200.00

SALARIES

POSITION	2006	2007	2008	2009	2010	2011	2012	2013	2014
Supervisor	\$9,270	\$9,594	\$9,930	\$10,327	\$10,327	\$10,327	\$10,327	\$10,550	\$10,550.00
Deputy Supervisor	\$1,236	\$1,279	\$1,324	\$1,377	\$1,377	\$1,377	\$1,377	\$1,400	\$1,400.00
Bookkeeper	\$5,460	\$5,652	\$5,850	\$6,084	\$6,267	\$6,584	\$7,039	\$7,180	\$7,324.00
Town Clerk / Tax Collector	\$28,875	\$29,886	\$30,932	\$32,169	\$33,134	\$35,500	\$36,210	\$36,935	\$38,044.00
Deputy Clerks (2)	\$9.50/hr.	\$9.83/hr.	\$10.17/hr.	\$10.58/hr.	\$10.90/hr.	\$11.22/hr.	\$11.44/hr.	\$11.67/hr.	\$11.90/hr.
Justices (2)	\$7,950	\$8,228	\$8,516	\$8,857	\$11,000	\$11,330	\$11,557	\$11,789	\$12,024.00
Justice Clerks (2)	\$10.00/hr.	\$10.35/hr.	\$10.71/hr.	\$13.50/hr.	\$13.90/hr.	\$14.32/hr.	14.6/hr.	\$14.89/hr.	\$15.19/hr.
Court Prosecutor				\$9,000	\$9,000	\$9,000	\$9,000	\$9,270	\$9,180.00
Councilmember (4)	\$2,500	\$2,588	\$2,679	\$2,679	\$2,679	\$2,679	\$2,800	\$2,856	\$2,900.00
Assessor	\$20,700	\$21,424	\$22,174	\$23,061	\$23,752	\$24,465	\$24,954	\$25,453	\$25,962.00
Clerk for Assessor				\$5,000	\$5,000	\$5,100	\$5,202	\$0	\$0.00
Highway Superintendent	\$56,260	\$58,230	\$60,268	\$62,679	\$64,559	\$66,495	\$52,000	\$53,200	\$54,796.00
Deputy Hwy. Superintendent									\$1,200.00
Solid Waste Coordinator	\$7,675	\$7,944	\$8,222	\$8,551	\$8,808	\$8,808	\$2,000	\$2,000	\$2,400.00
Zoning/Code Enforcement Officer	\$17,025	\$17,620	\$18,950	\$19,708	\$20,299	\$16,000	\$16,320	\$16,647	\$16,980.00
Fill-In Code Enforcement Officer	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$0	\$0.00
Electrical Inspectors (2)	\$1,100	\$1,140	\$1,180	\$1,227	\$2,500	\$2,550	\$0	\$0	\$0.00
Part-time MEO		\$7.25-\$11.25/hr.							\$0.00
Landfill Attendants (2)	\$9.30/hr.	\$9.63/hr.	\$9.97/hr.	\$10.37/hr.	\$10.68/hr.	\$10.89/hr.	\$11.10/hr.	\$11.50/hr.	\$11.50/hr.
Cleaner/Property Maintenance	\$9.30/hr.	\$9.63/hr.	\$9.97/hr.	\$10.37/hr.	\$10.68/hr.	\$10.89/hr.	\$11.10/hr.	\$11.35/hr.	\$11.50/hr.
Constables (2)	\$9.30/hr.	\$9.63/hr.	\$9.97/hr.	\$10.37/hr.	\$10.68/hr.	\$10.89/hr.	\$11.10/hr.	\$11.35/hr.	\$11.50/hr.
Historian	\$1,500	\$1,554	\$1,608	\$1,672	\$1,722	\$1,722	\$1,756	\$1,756	\$1,800.00
Planning - Chair	\$2,800	\$2,900	\$3,000	\$3,120	\$3,214	\$3,214	\$3,214	\$3,275	\$3,275.00
Zoning - Chair	\$620 plus \$36/mtg	\$640 + \$37/mtg		\$666+\$38/mtg.	\$666+\$38/mtg.	\$666+\$40/mtg.	\$666+\$40/mtg.	\$666+\$40/mtg.	\$670+\$41/mtg.
Planning & Zoning Members (15)	\$36/meeting night	\$37/mtg. night		\$38/mtg. night	\$38/mtg.night	\$40/mtg.night	\$40/mtg.night	\$40/mtg.night	\$41/mtg.night
Comprehensive Planning Board Appointee									\$40/mtg.
Assessment Board of Review (3)	\$115	\$120	\$125	\$130	\$130	\$130	\$130	\$130	\$130.00
Planning & Zoning Secretary	\$10.00/hr.	\$10.35/hr.	\$10.71/hr.	\$11.14/hr.	\$11.47/hr.	\$11.47/hr.	\$11.47/hr.	\$11.65/hr.	\$11.65/hr.
Election Inspectors (8)	\$135	\$140	\$145	\$150	\$150	\$150	\$150	\$155	\$155.00

Equalized Total Assessed Value 49,930,573

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	6	875,600	1.75
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	25,486	0.05
13650	VG - GENERALLY	RPTL 406(1)	13	853,800	1.71
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	99,500	0.20
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	234,200	0.47
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	1,186,000	2.38
26100	VETERANS ORGANIZATION	RPTL 452	1	79,900	0.16
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	690,000	1.38
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	46,500	0.09
38600	MUNICIPALLY OWNED HOUSING	P H F I L 36-a(4)	1	130,000	0.26
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	21	300,030	0.60
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	25	584,555	1.17
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	7	151,422	0.30
41151	COLD WAR VETERANS (10%)	RPTL 458-b	3	18,000	0.04
41400	CLERGY	RPTL 460	1	1,500	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	2,508	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	10	176,585	0.35
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	14,175	0.03
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	42,100	0.08
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	1	158,236	0.32

NYS - Real Property System
 County of Genesee
 Town of Bergen - 1826
 Village of Bergen
 SWIS Code - 182601

Assessor's Report - 2013 - Prior Year File
 S495 Exemption Impact Report
 Town Detail Report

RPS221/V04/L001
 Date/Time - 9/9/2013 14:47:37
 Total Assessed Value 49,930,573
 Uniform Percentage 100.00

Equalized Total Assessed Value 49,930,573

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	3	126,312	0.25
Total Exemptions Exclusive of System Exemptions:			113	5,796,409	11.61
Total System Exemptions:			0	0	0.00
Totals:			113	5,796,409	11.61

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 142,879,260

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	2,702,800	1.89
13500	TOWN - GENERALLY	RPTL 406(1)	3	85,200	0.06
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	229,912	0.16
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	181,200	0.13
13800	SCHOOL DISTRICT	RPTL 408	3	12,805,000	8.96
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	9	4,285,100	3.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	865,300	0.61
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	72	2,063,100	1.44
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	108,400	0.08
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,600	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	61	720,579	0.50
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	46	919,623	0.64
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	13	285,492	0.20
41151	COLD WAR VETERANS (10%)	RPTL 458-b	8	44,600	0.03
41700	AGRICULTURAL BUILDING	RPTL 483	7	185,200	0.13
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	120	6,153,949	4.31
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	34	1,853,082	1.30
41800	PERSONS AGE 65 OR OVER	RPTL 467	29	752,724	0.53
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	5	40,350	0.03
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	64,707	0.05

NYS - Real Property System
 County of Genesee
 Town of Bergen
 SWIS Code - 182689

Assessor's Report - 2013 - Prior Year File
 S495 Exemption Impact Report
 Town Detail Report

RPS221/V04/L001
 Date/Time - 9/9/2013 14:47:37
 Total Assessed Value 142,879,260
 Uniform Percentage 100.00

Equalized Total Assessed Value 142,879,260

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	27,500	0.02
Total Exemptions Exclusive of System Exemptions:			430	34,375,418	24.06
Total System Exemptions:			0	0	0.00
Totals:			430	34,375,418	24.06

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 192,809,833

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	2,702,800	1.40
13500	TOWN - GENERALLY	RPTL 406(1)	9	960,800	0.50
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	3	255,398	0.13
13650	VG - GENERALLY	RPTL 406(1)	13	853,800	0.44
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	181,200	0.09
13800	SCHOOL DISTRICT	RPTL 408	3	12,805,000	6.64
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	10	4,384,600	2.27
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	234,200	0.12
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	12	2,051,300	1.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	72	2,063,100	1.07
26100	VETERANS ORGANIZATION	RPTL 452	1	79,900	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	690,000	0.36
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	10	154,900	0.08
38600	MUNICIPALLY OWNED HOUSING	P H F I L 36-a(4)	1	130,000	0.07
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,600	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	82	1,020,609	0.53
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	71	1,504,178	0.78
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	20	436,914	0.23
41151	COLD WAR VETERANS (10%)	RPTL 458-b	11	62,600	0.03
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	7	185,200	0.10
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	120	6,153,949	3.19
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	36	1,855,590	0.96
41800	PERSONS AGE 65 OR OVER	RPTL 467	39	929,309	0.48
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	14,175	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	6	82,450	0.04

Equalized Total Assessed Value 192,809,833

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42130	FARM OR FOOD PROCESSING LABO	RPTL 483-d	1	158,236	0.08
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	5	191,019	0.10
49530	INDUSTRIAL WASTE TREATMENT FA	RPTL 477	1	27,500	0.01
Total Exemptions Exclusive of System Exemptions:			543	40,171,827	20.83
Total System Exemptions:			0	0	0.00
Totals:			543	40,171,827	20.83

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____