

# TOWN BUDGET

For 2013

Town of Bergen

in

County of Genesee

Villages Within or Partly Within Town

Village of Bergen

## CERTIFICATION OF TOWN CLERK

I, Michele M. Smith, Town Clerk, certify that the following is a true and correct copy of the 2013 budget of the Town of Bergen as adopted by the Town Board on the 13<sup>th</sup> day of November, 2012.

Signed Michele M. Smith  
Town Clerk

Dated 11/14/12

**Adopted Budget - Town of Bergen - 2013**  
**Adopted by the Bergen Town Board 11/13/2012**

CODE	FUND	APPROPRIATIONS	REVENUES	UNEXPENDED BALANCE	TO BE RAISED BY TAXES
A	General - Townwide	\$830,109	\$293,770	\$201,362	\$334,977
B	General - Outside Village	\$518,407	\$436,200	\$82,207	\$0
DA	Highway - Townwide	\$0	\$0	\$0	\$0
DB	Highway - Outside Village	\$730,948	\$571,500	\$159,448	\$0
SM	Fire District	\$135,353	\$50	\$3,100	\$132,203
SW	Water District No. 2	\$80,000	\$400	\$22,505	\$57,095
SW	Peachey Road Water District	\$35,451	\$500	(\$16,494)	\$51,445
	<b>TOTAL</b>	<b>\$2,330,268</b>	<b>\$1,302,420</b>	<b>\$452,128</b>	<b>\$575,720</b>

**TAXABLE ASSESSMENTS**

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Townwide	\$137,034,919	\$140,062,957	\$145,892,291	\$149,007,872
Town Outside Village	\$93,859,341	\$96,978,296	\$101,818,832	\$104,983,500
Fire District	\$113,936,452	\$114,047,920	\$116,468,707	\$117,884,159

**WATER DISTRICT No. 2**

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
EDU's	190	190	190	190
Rate per EDU	\$275.00	\$301.50	\$300.50	\$300.50

**PEACHEY ROAD WATER DISTRICT**

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
EDU's				95
Rate per EDU				\$536.00
Vacant Lots				19
Rate per Vacant Lot				\$25.00
Conditional Exemptions				2
Rate per Exemption				\$25.00

**TAX RATES**

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Townwide	\$2.2159	\$2.2655	\$2.3193	\$2.2481
Town Outside Village	\$2.2159	\$2.2655	\$2.3193	\$2.2481
Fire District	\$1.1278	\$1.1044	\$1.1213	\$1.1215

<b>APPROPRIATION ACCOUNT</b>	<b>CODE</b>	<b>2010 ACTUAL</b>	<b>2011 ACTUAL</b>	<b>2012 BUDGET</b>	<b>Modified 2012 Budget</b>	<b>ACTUAL 2012 THRU 8/31</b>	<b>Preliminary 2013 Budget</b>
<b>A FUND</b>							
<b>Town Board</b>	A1010.1	\$10,492.75	\$ 10,492.75	\$11,200.00	\$11,200.00	\$7,466.88	\$11,424.00
	A1010.4	\$4,167.36	\$ 2,050.37	\$3,550.00	\$3,550.00	\$511.43	\$3,500.00
<b>Justices</b>	A1110.1	\$33,564.64	\$ 36,276.80	\$36,500.00	\$36,500.00	\$22,789.74	\$36,801.00
	A1110.2		\$ 646.39	\$1,000.00	\$1,000.00	\$0.00	\$2,300.00
	A1110.4	\$11,570.76	\$ 9,913.33	\$16,500.00	\$16,500.00	\$15,990.12	\$16,930.00
<b>Supervisor</b>	A1220.1	\$18,012.37	\$ 18,287.95	\$18,743.00	\$18,743.00	\$12,675.96	\$19,130.00
	A1220.4	\$4,178.06	\$ 3,518.59	\$4,500.00	\$4,500.00	\$2,235.15	\$17,500.00
<b>Auditors</b>	A1320.4	\$9,101.00	\$ 8,000.00	\$14,000.00	\$14,000.00	\$9,500.00	\$14,000.00
<b>Assessor</b>	A1355.1	\$26,701.00	\$ 24,464.96	\$24,954.00	\$24,954.00	\$17,275.86	\$25,453.00
<b>Clerk for the Assessor</b>	A1355.11	\$0.00	\$ 5,100.00	\$5,202.00	\$5,202.00	\$3,468.00	\$0.00
	A1355.2		\$ 1,299.84	\$500.00	\$500.00	\$359.78	\$500.00
	A1355.4	\$2,110.02	\$ 2,406.25	\$2,500.00	\$2,500.00	\$1,391.38	\$2,200.00
<b>Assessment Update Incentive</b>	A1355.41	\$0.00	\$ 1,181.74	\$0.00	\$0.00	\$0.00	\$0.00
<b>Town Clerk</b>	A1410.1	\$36,395.71	\$ 38,783.38	\$41,000.00	\$41,000.00	\$27,287.96	\$41,824.00
	A1410.2		\$ 408.00	\$500.00	\$500.00	\$0.00	\$500.00
	A1410.4	\$9,550.74	\$ 10,858.20	\$10,000.00	\$10,000.00	\$4,469.45	\$10,000.00
<b>Attorney</b>	A1420.4	\$20,357.22	\$ 4,596.00	\$15,000.00	\$15,000.00	\$2,351.97	\$15,000.00
<b>Court Prosecutor</b>	A1420.41	\$0.00	\$ 9,000.00	\$9,000.00	\$9,000.00	\$5,250.00	\$9,000.00
<b>Engineering</b>	A1440.4	\$6,128.00	\$ 4,706.18	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
<b>Elections</b>	A1450.1		\$ -	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
	A1450.4	\$1,305.00	\$ 2,320.00	\$1,500.00	\$1,500.00	\$0.00	\$3,250.00
<b>Records Management (new for 2012)</b>	A1460.4		\$ 521.44	\$3,000.00	\$3,000.00	\$1,195.00	\$3,000.00
<b>Public Info Serv</b>	A1480.4	\$1,200.00	\$ -	\$1,200.00	\$1,200.00	\$981.75	\$1,200.00
<b>Buildings, Operations</b>	A1620.1	\$11,304.78	\$ 12,772.55	\$14,000.00	\$14,000.00	\$9,564.09	\$14,800.00
	A1620.4	\$50,596.50	\$ 29,852.10	\$60,000.00	\$90,000.00	\$52,469.31	\$77,500.00
<b>Lease - Fire Hall</b>	A1620.41	\$0.00	\$ 15,606.00	\$16,000.00	\$16,000.00	\$15,918.12	\$ 16,240.00
<b>Computers</b>	A1680.4	\$950.00	\$ 485.00	\$1,250.00	\$2,075.12	\$2,318.46	\$2,500.00

<b>APPROPRIATION ACCOUNT</b>	<b>CODE</b>	<b>2010 ACTUAL</b>	<b>2011 ACTUAL</b>	<b>2012 BUDGET</b>	<b>Modified 2012 Budget</b>	<b>ACTUAL 2012 THRU 8/31</b>	<b>Preliminary 2013 Budget</b>
Insurance	A1910.4	\$31,014.00	\$ 30,332.36	\$32,000.00	\$32,000.00	\$26,802.82	\$32,750.00
Municipal Association Dues	A1920.4	\$800.00	\$ 800.00	\$800.00	\$800.00	\$800.00	\$800.00
Taxes and Assessments on Property	A1950.4	\$5,019.77	\$ 5,449.61	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00
Contingency	A1990.4	\$10,867.38	\$ -	\$15,300.00	\$14,099.47	\$0.00	\$15,300.00
Constables	A3120.1	\$2,749.55	\$ 2,365.96	\$2,800.00	\$2,800.00	\$974.14	\$3,000.00
	A3120.4	\$0.00	\$ -	\$350.00	\$350.00	\$0.00	\$350.00
Traffic Control	A3310.4	\$5,947.38	\$ 288.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
Control of Dogs	A3510.1	\$1,008.00	\$ -	\$1,500.00	\$1,500.00	\$0.00	\$0.00
	A3510.4	\$1,013.42	\$ 1,641.20	\$2,000.00	\$2,000.00	\$982.95	\$2,000.00
Superintendent of Highways	A5010.1	\$64,558.78	\$ 66,495.00	\$52,000.00	\$52,000.00	\$36,000.00	\$53,200.00
	A5010.2	\$0.00	\$ -	\$500.00	\$500.00	\$0.00	\$1,500.00
	A5010.4	\$904.09	\$ 627.55	\$1,250.00	\$1,250.00	\$1,203.65	\$1,500.00
Garage	A5132.4	\$11,974.34	\$ 20,464.82	\$23,500.00	\$23,500.00	\$12,097.47	\$22,000.00
Street Lighting	A5182.4	\$5,367.14	\$ 5,067.46	\$6,000.00	\$6,000.00	\$2,795.55	\$6,000.00
Publicity	A6410.4	\$2,817.39	\$ 1,127.38	\$3,000.00	\$3,000.00	\$509.66	\$3,000.00
Promotion of Industry	A6420.4	\$726.86	\$ 1,494.40	\$750.00	\$768.46	\$768.46	\$850.00
Library	A7410.4	\$68,472.02	\$ 65,335.69	\$70,700.00	\$70,700.00	\$47,733.60	\$72,821.00
Historian	A7510.1	\$1,722.00	\$ 1,722.00	\$1,756.00	\$1,756.00	\$878.00	\$1,756.00
	A7510.2	\$0.00	\$ 249.94	\$500.00	\$500.00	\$110.00	\$500.00
	A7510.4	\$1,068.52	\$ 1,387.00	\$1,250.00	\$1,250.00	\$875.23	\$600.00
Historical Property	A7520.2	\$29.97	\$ 959.95	\$800.00	\$800.00	\$727.63	\$800.00
	A7520.4	\$709.59	\$ 1,823.62	\$1,700.00	\$1,700.00	\$1,700.00	\$3,350.00
Celebrations	A7550.4	\$1,364.86	\$ 2,185.88	\$3,000.00	\$3,000.00	\$620.00	\$5,000.00
Cemeteries	A8810.4	\$1,925.28	\$ 2,502.96	\$5,000.00	\$5,000.00	\$715.02	\$3,500.00
NYS Retirement	A9010.8	\$11,995.19	\$ 29,026.79	\$32,250.00	\$32,250.00	\$32,231.05	\$24,904.00

		2010	2011	2012	Modified	ACTUAL	Preliminary
APPROPRIATION		2010	2011	2012	2012	2012	2013
ACCOUNT	CODE	ACTUAL	ACTUAL	BUDGET	Budget	THRU 8/31	Budget
Social Security	A9030.8	\$15,964.72	\$ 19,545.89	\$20,000.00	\$20,000.00	\$12,670.94	\$17,000.00
Workers Compensation	A9040.8	\$10,501.49	\$ 10,690.12	\$10,700.00	\$10,700.00	\$10,660.52	\$13,406.00
NYS Unemployment Ins	A9050.8		\$ 2,823.01		\$0.00	\$0.00	\$0.00
Disability Insurance	A9055.8	\$279.19	\$ 225.60	\$650.00	\$650.00	-\$294.96	\$500.00
Medical Insurance	A9060.8	\$8,325.27	\$ 7,975.14	\$28,500.00	\$28,500.00	\$10,684.42	\$20,000.00
Bond Principal (Hwy. Garage)	A9720.6	\$57,240.00	\$ 60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$70,000.00
Bond Principal (Court/Town Offices)	A9720.61		\$ 30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
Bond Interest (Hwy. Garage)	A9720.7	\$ 48,158.95	\$ 46,537.50	\$43,987.50	\$43,987.50	\$21,993.75	\$41,225.00
Bond Interest (Court/Town Offices)	A9720.71		\$ 14,565.00	\$13,755.00	\$13,755.00	\$6,877.50	\$12,945.00
BAN principal	A9730.6	\$30,000.00	\$ -		\$0.00		
BAN Interest	A9730.7	\$7,303.05	\$ -		\$0.00		
Transfer to Capital Project Fund	A9950.9		\$ -		\$0.00		
<b>A FUND TOTAL</b>		<b>\$669,614.11</b>	<b>\$ 687,257.65</b>	<b>\$802,897.50</b>	<b>\$832,540.55</b>	<b>\$446,587.81</b>	<b>\$830,109.00</b>
<b>B FUND</b>							
Board of Assessment Review	B1355.1	\$ 390.00	\$ 390.00	\$390.00	\$390.00	\$390.00	\$390.00
Engineering	B1440.4		\$ -	\$1,500.00	\$1,500.00	\$0.00	\$2,500.00
Contingency	B1990.4	\$1,220.00	\$ -	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00
Safety Inspection	B3620.1	\$2,499.96	\$ 1,487.50	\$500.00	\$500.00	\$0.00	\$500.00
	B3620.4		\$ 80.00	\$0.00	\$0.00	\$80.00	\$0.00
Emergency Med Serv	B4540.4		\$ -	\$0.00	\$0.00	\$0.00	\$0.00
Programs for the Aging	B6772.4	\$5,000.00	\$ 5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Parks	B7110.1		\$ -	\$1,000.00	\$1,000.00	\$0.00	\$4,000.00
	B7110.4	\$14,845.77	\$ 11,119.03	\$15,000.00	\$15,000.00	\$4,559.33	\$11,000.00
Youth Programs	B7310.4	\$5,000.00	\$ 5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Zoning	B8010.1	\$954.22	\$ 1,009.41	\$2,100.00	\$2,100.00	\$805.02	\$2,100.00
	B8010.4	\$998.01	\$ 875.59	\$1,500.00	\$1,500.00	\$900.91	\$1,500.00

					Modified	ACTUAL	Preliminary
APPROPRIATION		2010	2011	2012	2012	2012	2013
ACCOUNT	CODE	ACTUAL	ACTUAL	BUDGET	Budget	THRU 8/31	Budget
Planning	B8020.1	\$5,314.67	\$ 5,379.22	\$8,000.00	\$8,000.00	\$3,102.64	\$9,500.00
	B8020.2		\$ -	\$0.00	\$0.00	\$0.00	\$0.00
	B8020.4	\$445.92	\$ 540.30	\$1,000.00	\$1,000.00	\$420.84	\$1,500.00
Refuse & Garbage	B8160.1	\$15,469.45	\$ 16,865.93	\$15,000.00	\$15,000.00	\$6,695.76	\$11,000.00
	B8160.2		\$ -	\$0.00	\$0.00	\$0.00	\$0.00
	B8160.4	\$12,949.48	\$ 11,623.16	\$18,000.00	\$18,000.00	\$15,160.44	\$22,500.00
Code Enforcement	B8664.1	\$20,298.98	\$ 16,000.14	\$16,626.00	\$16,626.00	\$11,298.60	\$16,647.00
	B8664.4	\$2,278.53	\$ 3,558.33	\$3,200.00	\$3,200.00	\$1,578.87	\$7,400.00
New York State Retirement	B9010.8	\$2,497.90	\$ 6,256.00	\$7,000.00	\$7,000.00	\$6,944.69	\$4,726.00
Social Security	B9030.8	\$3,464.27	\$ 3,114.55	\$3,750.00	\$3,750.00	\$1,675.49	\$3,600.00
Workers Compensation	B9040.8	\$2,587.79	\$ 2,305.71	\$2,600.00	\$2,600.00	\$2,296.98	\$2,544.00
Medical Insurance	B9060.8		\$ -	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
Transfers to DB Highway Fund	B9901.9	\$440,000.00	\$ 400,000.00	\$260,000.00	\$260,000.00	\$0.00	\$400,000.00
<b>B FUND TOTAL</b>		<b>\$536,214.95</b>	<b>\$490,604.87</b>	<b>\$374,166.00</b>	<b>\$374,166.00</b>	<b>\$65,909.57</b>	<b>\$518,407.00</b>
DA FUND			\$ -	\$0.00			
			\$ -	\$0.00			
<b>DA FUND TOTAL</b>		<b>\$0.00</b>	<b>\$ -</b>	<b>\$0.00</b>			
DB FUND							
General Highway Repairs	DB5110.1	\$74,170.41	\$ 61,147.20	\$89,258.00	\$89,258.00	\$60,737.19	\$91,043.00
	DB5110.4	\$130,733.78	\$ 155,865.50	\$104,000.00	\$104,000.00	\$9,010.81	\$114,000.00
Permanent Highway Improvements	DB5112.2	\$30,000.00	\$ 30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
Machinery	DB5130.1	\$9,044.80	\$ 10,168.80	\$18,568.00	\$18,568.00	\$1,780.00	\$18,939.00
	DB5130.2	\$118,314.00	\$ 69,771.00	\$225,000.00	\$225,000.00	\$0.00	\$72,000.00
	DB5130.4	\$22,618.02	\$ 21,944.55	\$40,000.00	\$40,000.00	\$14,797.81	\$44,000.00
Brush & Weeds	DB5140.1	\$9,742.40	\$ 10,308.80	\$18,568.00	\$18,568.00	\$6,636.00	\$18,939.00
	DB5140.4	\$1,057.00	\$ 2,239.27	\$3,500.00	\$3,500.00	\$410.97	\$5,000.00

APPROPRIATION ACCOUNT	CODE	2010 ACTUAL	2011 ACTUAL	2012 BUDGET	Modified 2012 Budget	ACTUAL 2012 THRU 8/31	Preliminary 2013 Budget
Snow & Ice Control	DB5142.1	\$63,122.25	\$ 60,926.15	\$113,050.00	\$113,050.00	\$56,962.46	\$115,311.00
	DB5142.4	\$99,238.58	\$ 74,804.75	\$100,000.00	\$100,000.00	\$12,412.52	\$110,000.00
New York State Retirement	DB9010.8	\$6,981.17	\$ 21,442.89	\$25,000.00	\$25,000.00	\$24,126.26	\$16,400.00
Social Security	DB9030.8	\$16,645.47	\$ 10,786.61	\$18,318.00	\$18,318.00	\$9,593.38	\$18,750.00
Workers Compensation	DB9040.8	\$7,134.84	\$ 7,965.18	\$8,000.00	\$8,000.00	\$7,979.83	\$8,816.00
Disability Insurance	DB9055.8	\$96.96	\$ 72.72	\$250.00	\$250.00	\$106.80	\$250.00
Medical Insurance	DB9060.8	\$52,079.88	\$ 49,836.05	\$80,440.00	\$80,440.00	\$38,114.56	\$67,500.00
<b>DB FUND TOTAL</b>		<b>\$640,979.56</b>	<b>\$587,279.47</b>	<b>\$873,952.00</b>	<b>\$873,952.00</b>	<b>\$242,668.59</b>	<b>\$730,948.00</b>
<b>FIRE DISTRICT</b>							
Fire Contract	SM3410.4	\$126,007.81	\$ 125,330.86	\$131,199.13	\$131,199.13	\$131,199.13	\$135,352.84
<b>FIRE DISTRICT TOTAL</b>			<b>125,330.86</b>	<b>\$131,199.13</b>	<b>\$131,199.13</b>	<b>\$131,199.13</b>	<b>\$135,352.84</b>
<b>WATER DISTRICT No. 2</b>							
Debt Service Bond Principal	SW9720.6	\$80,000.00	\$ 80,000.00	\$80,000.00	\$80,000.00	\$8,000.00	\$80,000.00
<b>WATER DISTRICT No. 2 TOTAL</b>			<b>80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$8,000.00</b>	<b>\$80,000.00</b>
<b>WATER DISTRICT Peachey Road</b>							
Debt Service BAN Interest	SW9730.6						\$11,802.00
Debt Service Loan Principal	SW9720.61						\$16,000.00
Debt Service Loan Interest	SW9720.7						\$7,649.00
<b>WATER DISTRICT Peachey Road Total</b>			<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,451.00</b>

REVENUE ACCOUNT	CODE	2010	2011	2012	ACTUAL	Preliminary
		ACTUAL	ACTUAL	BUDGET	2012 THRU 8/31	2013 BUDGET
<b>A FUND</b>						
Other Payments in Lieu of Taxes	A1081	\$ 9,865.52	\$ 7,171.89	\$5,300.00	\$3,950.27	\$2,950.00
Interest & Penalties on Real Property Taxes	A1090	\$2,592.26	\$ 2,628.82	\$1,000.00	\$3,327.25	\$2,000.00
County Sales Tax Distribution	A1120	\$198,644.52	\$ 277,975.43	\$295,000.00	\$27,705.98	\$150,000.00
Clerk Fees	A1255	\$2,193.23	\$ 3,424.53	\$1,000.00	\$1,455.13	\$1,000.00
LANDFILL HOST REVENUE	A2130		\$ 25,000.00		\$29,628.61	\$40,000.00
Interest & Earnings	A2401	\$1,593.48	\$ 1,150.17	\$1,100.00	\$788.24	\$1,100.00
Rental of Real Property	A2410	\$1,200.00	\$ -	\$1,200.00	\$0.00	\$1,200.00
Business & Occupational Licenses	A2501	\$570.00	\$ -	\$1,000.00	\$0.00	\$500.00
Games of Chance	A2530	\$20.00	\$ 20.00	\$20.00	\$20.00	\$20.00
Dog Licenses	A2544	\$3,081.92	\$ 4,156.00	\$3,600.00	\$3,171.10	\$3,500.00
Fines & Forfeited Ball	A2610	\$63,524.00	\$ 62,492.50	\$63,000.00	\$57,251.00	\$63,000.00
Insurance Recovery	A2680	\$9,987.00	\$ -	\$0.00		\$0.00
Refund Prior Year Exp	A2701	\$0.00	\$ 10,105.22	\$0.00	\$0.00	\$0.00
Unclassified Revenue	A2770		\$ 156.49			\$0.00
State Aid	A3001	\$12,745.00	\$ 11,020.00	\$10,000.00	\$0.00	\$10,000.00
Mortgage Tax	A3005	\$22,238.87	\$ 25,117.89	\$16,000.00	\$11,347.26	\$18,500.00
State Aid - Real Property Tax Administration	A3040	\$0.00	\$ 5,918.39	\$0.00	\$0.00	\$0.00
Records Management	A3080		\$ 3,911.00			\$0.00
Other State Aid - S.T.A.R.	A3089	\$1,978.00	\$ -	\$0.00	\$0.00	\$0.00
<b>A FUND TOTAL</b>		<b>\$330,213.80</b>	<b>\$440,248.33</b>	<b>\$396,220.00</b>	<b>\$138,624.82</b>	<b>\$293,770.00</b>
<b>B FUND</b>						
REVENUE ACCOUNT	CODE	2010 ACTUAL	2011 ACTUAL	2012 BUDGET	ACTUAL 2012 THRU 8/31	Preliminary 2013 BUDGET
County Sales Tax Distribution	B1120	\$337,373.81	\$ 300,000.00	\$260,000.00	\$260,000.00	\$ 400,000.00
Franchise Fees	B1170	\$19,586.08	\$ 20,312.04	\$18,000.00	\$10,169.70	\$ 18,000.00
Safety Inspection Fees	B1560	\$1,040.00	\$ 40.00	\$800.00	\$88.86	\$ 50.00
Zoning Fees	B2110	\$3,876.00	\$ 2,997.50	\$2,500.00	\$1,600.00	\$ 2,000.00
Planning Board Fees	B2115	\$940.00	\$ 100.00	\$150.00	\$505.00	\$ 150.00
Refuse & Garbage Charges	B2130	\$16,176.00	\$ 15,455.00	\$17,000.00	\$9,805.00	\$ 14,500.00
Interest & Earnings	B2401	\$1,870.90	\$ 1,024.12	\$1,100.00	\$411.08	\$ 500.00
Misc. Revenue	B2770	\$1,300.00	\$ 92.83	\$0.00	\$1,998.50	\$ -
Records Management	B3080	\$0.00	\$ -	\$0.00	\$0.00	\$ -
Railroad Infrastructure	B3070	\$2,378.34	\$ -	\$0.00	\$0.00	\$ -
State Aid Bldg. Code	B3089	\$0.00	\$ -	\$0.00	\$0.00	\$ -
Youth Aid	B3820	\$1,427.00	\$ 1,287.00	\$1,200.00	\$0.00	\$ 1,000.00
<b>B FUND TOTAL</b>		<b>\$385,968</b>	<b>\$ 341,308.49</b>	<b>\$300,750.00</b>	<b>\$284,658.12</b>	<b>\$436,200.00</b>



					ACTUAL	Preliminary
REVENUE		2010	2011	2012	2012	2013
ACCOUNT	CODE	ACTUAL	ACTUAL	BUDGET	THRU 8/31	BUDGET
<b>DA FUND</b>						
Interest & Earnings	DA2401	\$0.00	\$ -	\$0.00		\$ -
				\$0.00		\$ -
<b>DA FUND TOTAL</b>		<b>\$0</b>	<b>\$ -</b>	<b>\$0.00</b>		<b>\$ -</b>
<b>DB FUND</b>						
Services to Other Governments	DB2300	\$187,783.67	\$ 216,004.73	\$180,000.00	\$105,181.30	\$ 143,000.00
Interest & Earnings	DB2401	\$1,882.01	\$ 1,576.44	\$1,500.00	\$925.78	\$ 1,000.00
Sale of Equipment	DB2885	\$10,800.00	\$ -	\$7,000.00	\$31,535.00	\$ -
Consolidated Highway Aid (CHIPs)	DB3501	\$38,724.42	\$ 38,723.90	\$35,000.00	\$0.00	\$ 27,500.00
Interfund Transfers	DB5031	\$440,000.00	\$ 400,000.00	\$260,000.00	\$0.00	\$ 400,000.00
			\$ -			
<b>DB FUND TOTAL</b>		<b>\$679,190</b>	<b>\$ 656,305.07</b>	<b>\$483,500.00</b>	<b>\$137,642.08</b>	<b>\$571,600.00</b>
<b>FIRE DISTRICT</b>						
Interest & Earnings	SM2401	\$112.97	80.39	\$100.00	\$0.00	\$ 50.00
<b>FIRE DISTRICT TOTAL</b>		<b>\$113</b>	<b>\$80</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$50.00</b>
<b>WATER DISTRICT No. 2</b>						
Interest on Savings	SW2401	\$1,061.60	507.69	\$900.00	\$304.91	\$ 400.00
<b>WATER DISTRICT No. 2 TOTAL</b>		<b>\$1,062</b>	<b>\$508</b>	<b>\$900.00</b>	<b>\$304.91</b>	<b>\$400.00</b>
<b>PEACHEY ROAD WATER DISTRICT</b>						
Interest on Savings	SW2401					\$ 500.00
<b>PEACHEY ROAD WATER DISTRICT Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>

## SALARIES

<b>POSITION</b>	<b><u>2006</u></b>	<b><u>2007</u></b>	<b><u>2008</u></b>	<b><u>2009</u></b>	<b><u>2010</u></b>	<b><u>2011</u></b>	<b><u>2012</u></b>	<b><u>2013</u></b>
Supervisor	\$9,270	\$9,594	\$9,930	\$10,327	\$10,327	\$10,327	\$10,327	\$10,550
Deputy Supervisor	\$1,236	\$1,279	\$1,324	\$1,377	\$1,377	\$1,377	\$1,377	\$1,400
Bookkeeper	\$5,460	\$5,652	\$5,850	\$6,084	\$6,267	\$6,584	\$7,039	\$7,180
Town Clerk / Tax Collector	\$28,875	\$29,886	\$30,932	\$32,169	\$33,134	\$35,500	\$36,210	\$36,935
Deputy Clerks (2)	\$9.50/hr.	\$9.83/hr.	\$10.17/hr.	\$10.58/hr.	\$10.90/hr.	\$11.22/hr.	\$11.44/hr.	\$11.67/hr.
Justices (2)	\$7,950	\$8,228	\$8,516	\$8,857	\$11,000	\$11,330	\$11,557	\$11,789
Justice Clerks (2)	\$10.00/hr.	\$10.35/hr.	\$10.71/hr.	\$13.50/hr.	\$13.90/hr.	\$14.32/hr.	14.6/hr.	\$14.89/hr.
Court Prosecutor				\$9,000	\$9,000	\$9,000	\$9,000	\$9,270
Councilmember (4)	\$2,500	\$2,588	\$2,679	\$2,679	\$2,679	\$2,679	\$2,800	\$2,856
Assessor	\$20,700	\$21,424	\$22,174	\$23,061	\$23,752	\$24,465	\$24,954	\$25,453
Clerk for Assessor				\$5,000	\$5,000	\$5,100	\$5,202	\$0
Highway Superintendent	\$56,260	\$58,230	\$60,268	\$62,679	\$64,559	\$66,495	\$52,000	\$53,250
Solid Waste Coordinator	\$7,675	\$7,944	\$8,222	\$8,551	\$8,808	\$8,808	\$2,000	\$2,000
Zoning/Code Enforcement Officer	\$17,025	\$17,620	\$18,950	\$19,708	\$20,299	\$16,000	\$16,320	\$16,847
Fill-In Code Enforcement Officer	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300
Electrical Inspectors (2)	\$1,100	\$1,140	\$1,180	\$1,227	\$2,500	\$2,550	\$0	\$0
Part-time MEO		\$7.25-\$11.25/hr.						
Landfill Attendants (2)	\$9.30/hr.	\$9.63/hr.	\$9.97/hr.	\$10.37/hr.	\$10.68/hr.	\$10.89/hr.	\$11.10/hr.	\$11.50/hr.
Cleaner	\$9.30/hr.	\$9.63/hr.	\$9.97/hr.	\$10.37/hr.	\$10.68/hr.	\$10.89/hr.	\$11.10/hr.	\$11.35/hr.
Constables (2)	\$9.30/hr.	\$9.63/hr.	\$9.97/hr.	\$10.37/hr.	\$10.68/hr.	\$10.89/hr.	\$11.10/hr.	\$11.35/hr.
Historian	\$1,500	\$1,554	\$1,608	\$1,672	\$1,722	\$1,722	\$1,756	\$1,756
Planning - Chair	\$2,800	\$2,900	\$3,000	\$3,120	\$3,214	\$3,214	\$3,214	\$3,275
Zoning - Chair	\$620 plus \$38/mtg	\$640 + \$37/mtg		\$666+\$38/mtg.	\$666+\$38/mtg.	\$666+\$40/mtg.	\$666+\$40/mtg.	\$666+\$40/mtg.
Planning & Zoning Members (15)	\$36/meeting night	\$37/mtg. night		\$38/mtg. night	\$38/mtg. night	\$38/mtg. night	\$40/mtg. night	\$40/mtg. night
Assessment Board of Review (3)	\$115	\$120	\$125	\$130	\$130	\$130	\$130	\$130
Planning & Zoning Secretary	\$10.00/hr.	\$10.35/hr.	\$10.71/hr.	\$11.14/hr.	\$11.47/hr.	\$11.47/hr.	\$11.47/hr.	\$11.65/hr.
Election Inspectors (8)	\$135	\$140	\$145	\$150	\$150	\$150	\$150	\$155

Equalized Total Assessed Value 50,520,681

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	6	875,600	1.73
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	29,520	0.06
13850	VG - GENERALLY	RPTL 406(1)	13	853,800	1.69
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	99,500	0.20
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	221,400	0.44
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	1,719,800	3.40
26100	VETERANS ORGANIZATION	RPTL 452	1	79,900	0.16
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	690,000	1.37
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	46,500	0.09
38600	MUNICIPALLY OWNED HOUSING	P H F I L 36-a(4)	1	130,000	0.26
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	24	340,110	0.67
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	28	656,155	1.30
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	8	171,622	0.34
41151	COLD WAR VETERANS (10%)	RPTL 458-b	2	12,000	0.02
41400	CLERGY	RPTL 460	1	1,500	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	2,707	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	8	161,385	0.32
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	5,316	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	42,100	0.08
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	1	158,236	0.31

NYS - Real Property System  
 County of Genesee  
 Town of Bergen - 1826  
 Village of Bergen  
 SWIS Code - 182801

Assessor's Report - 2012 - Prior Year File  
 S495 Exemption Impact Report  
 Town Detail Report

RPS221/V04/L004  
 Date/Time - 9/28/2012 15:34:30  
 Total Assessed Value 50,520,681  
 Uniform Percentage 100.00

Equalized Total Assessed Value 50,520,681

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47810	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	3	152,358	0.30
<b>Total Exemptions Exclusive of System Exemptions:</b>			117	6,449,309	12.77
<b>Total System Exemptions:</b>			0	0	0.00
<b>Totals:</b>			117	6,449,309	12.77

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 137,383,158

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	2,702,800	1.97
13500	TOWN - GENERALLY	RPTL 406(1)	3	85,200	0.06
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	255,649	0.19
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	181,200	0.13
13800	SCHOOL DISTRICT	RPTL 408	3	12,991,500	9.46
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	10	4,738,100	3.45
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	996,300	0.73
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	72	2,063,100	1.50
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	108,400	0.08
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,600	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	61	705,501	0.51
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	51	982,447	0.72
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	15	297,558	0.22
41151	COLD WAR VETERANS (10%)	RPTL 458-b	8	44,600	0.03
41700	AGRICULTURAL BUILDING	RPTL 483	6	170,200	0.12
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	115	3,930,392	2.86
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	33	1,192,852	0.87
41800	PERSONS AGE 65 OR OVER	RPTL 467	37	802,088	0.58
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	5	40,350	0.03
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	3	82,321	0.06

Equalized Total Assessed Value 137,383,158

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	27,500	0.02
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>440</b>	<b>32,399,658</b>	<b>23.58</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>440</b>	<b>32,399,658</b>	<b>23.58</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 187,903,839

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	2,702,800	1.44
13500	TOWN - GENERALLY	RPTL 406(1)	9	980,800	0.51
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	3	285,169	0.15
13650	VG - GENERALLY	RPTL 408(1)	13	853,800	0.45
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 408(3)	2	181,200	0.10
13800	SCHOOL DISTRICT	RPTL 408	3	12,991,500	6.91
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	11	4,837,600	2.57
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	221,400	0.12
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	12	2,715,900	1.45
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	72	2,083,100	1.10
26100	VETERANS ORGANIZATION	RPTL 462	1	79,900	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	680,000	0.37
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	10	154,900	0.08
38800	MUNICIPALLY OWNED HOUSING	P H F I L 36-a(4)	1	130,000	0.07
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,800	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	85	1,045,811	0.56
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	79	1,838,802	0.87
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	23	469,180	0.25
41151	COLD WAR VETERANS (10%)	RPTL 458-b	10	56,600	0.03
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	8	170,200	0.09
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	115	3,930,392	2.09
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	35	1,195,559	0.64
41800	PERSONS AGE 65 OR OVER	RPTL 467	45	963,473	0.51
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	5,316	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	6	82,450	0.04
42130	FARM OR FOOD PROCESSING LABOI	RPTL 483-d	1	158,236	0.08

Equalized Total Assessed Value 187,903,839

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47810	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	8	234,679	0.12
49530	INDUSTRIAL WASTE TREATMENT FAI	RPTL 477	1	27,500	0.01
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>557</b>	<b>38,848,967</b>	<b>20.67</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>557</b>	<b>38,848,967</b>	<b>20.67</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_