

**Town Board Meeting  
Town of Bergen  
October 25, 2022  
Town Hall- 10 Hunter Street, Bergen New York  
Agenda**

**I. Call to Order 7:00 pm**

Prayer Almighty God, as we meet today to conduct matters of Town business, grant us the wisdom to remember as we work that we are servants of our constituency. Assist us to be sure our decisions should be in the best interests of the Town and its citizens, entirely unblemished by any thoughts of personal benefit. Amen.

**Pledge to the flag**

**II. Public Hearings:**

7:00pm- Local Law No. 1 of 2023 to Override the Tax Levey Limit Established in General  
Municipal Law Section 3-c for fiscal year 2023

7:15 pm -Proposed Fire Protection Contract for 2023

7:30 pm- Preliminary 2023 Budget for the Town of Bergen

**III. Privilege of the Floor:**

**IV. Approval of meeting Minutes for:**

-Regular Board Meeting of 10/11/2022

**V. Communications included with this agenda:**

1. Mercy EMS report for September 2022
2. Copy of Public Hearing Notices
3. Request of Bookkeeper to attend budget and accounting training
4. Charter Communication of 10/21/2022
5. Resolution – Approval of an Acquisition of an Easement by the Monroe County Water Authority
6. Resolution-Establishment Out-of-District User Fee for WIBA#1 Water District- Reed Road Residents
7. Preliminary Town of Bergen Budget for 2023
8. Bergen Fire Department proposed budget for 2023
9. Proposed Local Law No. 1 of the Year 2022 – Override of the Tax Cap

**VI. Board Members' items for addition to the agenda**

**VII. Reports:**

Supervisor

Clerk

Board Members

Highway

**Committees**

-Building, Grounds, and Facilities (cemeteries)

-Parks

-Local History & Museum

-Policy and Personnel:

**VIII. Old Business:**

- Town of Bergen Water Improvement Benefit Area #1 project- Update:
- Discussion of rates to charge for Residents of Reed Road in the Town of Sweden for connection to Water Benefit Area #1- (initial application and annual fee)

**IX. New Business:**

- Approval of Local Law No.1 of 2023 to Override the Tax Levey Limit Established in General Municipal Law Section 3-c for fiscal year 2023
- Approval of the 2023 Budget for the Town of Bergen
- Approval of Proposed Fire Protection Contract for 2023 with the Bergen Fire Department.
- Approval of Change Order #2 For Contract A- Morsch Pipeline \$62,821.00 and Contract B Fineline in the amount of \$57,010.00
- Approval of Health and Dental Excellus Insurance plan and rates for 2023
- Approval of request of Bookkeeper to attend Budget and Accounting Training
- Approval of an Acquisition of an Easement by the Monroe County Water Authority
- Approval of Establish Out-of-District User fee for WIBA No.1 Water District

**X. Meeting and Other Upcoming Dates:**

-Town Board Meeting: 11/9/2021: 6:45 pm Audit of Bills, 7:00 pm Town Board Meeting

**XI. Executive Session**

**XII. Adjournment**

**Town of Bergen**  
**Public Hearing at the Bergen Town Hall**  
**10/25/2022**

Public Hearing: Local Law # 1 of 2023 to Override the Tax Levy Limit Established in General Municipal Law Section 3-c For the Fiscal Year 2023

Public Hearing: Proposed Fire Protection Contract for 2023

Public Hearing: Preliminary 2023 Budget for the Town of Bergen

- I. Open Public Hearing on Local Law # 1 of 2023 to Override the Tax Levy Limit Established in General Municipal Law Section 3-c For the Fiscal Year 2023
  - a) Public Comments on the Board Discussion regarding proposed Local Law
- II. Open Public Hearing on Proposed Fire Protection Contract for 2023
  - a) Public Comments on the Board Discussion regarding the proposed Fire Protection Contract for 2023
- III. Open Public Hearing on Preliminary 2023 Budget for the Town of Bergen
  - a) Public Comments on the Board Discussion regarding the preliminary 2023 budget for the Town of Bergen
- VI. Close the Public Hearing on Local Law # 1 of 2023 to Override the Tax Levy Limit Established in General Municipal Law Section 3-c For the Fiscal Year 2023
- VII. Close the Public Hearing on the Proposed Fire Protection Contract for 2023
- VIII. Close the Public Hearing on the preliminary 2023 budget for the Town of Bergen

**DRAFT**

**OCTOBER 11, 2022**

**BERGEN TOWN BOARD**

**REGULAR MEETING**

The Bergen Town convened in a regular session at 7:00 pm in the Town Hall with Supervisor Haywood presiding.

**PRESENT:**

Supervisor Ernie Haywood  
Councilman Mark Anderson  
Councilwoman Belinda Grant

**ALSO PRESENT:**

Michele M. Smith, Town Clerk  
Mike Johnson, Highway Superintendent

**ABSENT:**

Councilwoman Teresa Robinson  
Councilman Jim Starowitz

**OTHER ATTENDEES**

Pam Johnson  
Dan Ash  
Vicki Bonin

**PRAYER**

**PLEDGE OF ALLEGIANCE TO THE FLAG**

**MINUTES:** Councilman Anderson made a motion to approve the meeting minutes of September 27, 2022; seconded by Councilwoman Grant and carried by a vote 3-0.

**COMMUNICATIONS:**

Supervisor Report for September 2022  
Summary Spreadsheet for September 2022  
Town Clerk Report for September 2022  
ZEO/CEO Report for September 2022  
Resolution for approval of Out of District Users to WIBA#1 – removed from agenda  
Resolution to remove two previously approved Out-of-District Users from the WIBA#1 – removed from agenda  
Proposed Local Law #1 for Overriding the tax cap for the 2023 Budget  
Resolution to enter into an Intermunicipal Agreement for S & I Removal and Roadside Mowing with Genesee County  
Preliminary Budget  
Resolution to Rescind the Intermunicipal Agreement with Town of Swedne  
Budget Modification for WIBA#1

**REPORTS:**

**SUPERVISOR:** Budget work, Water District

**TOWN CLERK:** nothing to report

**HIGHWAY:** finished roadwork for season, getting plows ready for season

**TOWN CLERK'S REPORT:** Councilman Anderson made a motion to file the Town Clerk's September 2022 Report; seconded by Councilwoman Grant and it carried by a vote 3-0.

**SUPERVISOR REPORTS** Councilman Anderson made a motion to file the Supervisor's September 2022 Report; seconded by Councilwoman Grant and it carried by a vote 3-0.

**COMMITTEES:**

**Building and Grounds:** Cemetery headstone work started on East Bergen Cemetery, contacted Thompson Builds about soffit work with for 13 S. Lake

**Parks:** nothing to report

**Local History & Museum:** nothing to report

**Policy and Personnel:** nothing to report

**OLD BUSINESS:**

Water improvement Benefit Area #1: Town of Sweden Intermunicipal Agreement not needed per MCWA- debt service not being charged to Sweden residents by Town of Bergen because water is running by a property; progress meeting September 21<sup>st</sup> at 9:00 am

2023 Budget Discussion Councilman Anderson questioned budget decisions, Supervisor Haywood said it is a good budget and has worked very hard to keep everything in line for future budgets.

**NEW BUSINESS:**

Resolution #28-2022 to Rescind Intermunicipal Agreement with Town of Sweden for WIBA#1 Councilman Anderson offered Resolution #28-2022 to Rescind the Intermunicipal Agreement Resolution #23-2022 on with Town of Sweden for WIBA#1; seconded by Councilwoman Grant and it carried by a vote 3-0.

**RESOLUTION #28-2022  
RESCINDING RESOLUTION NO. 23 OF 2022**

WHEREAS, on August 23, 2022, the Bergen Town Board approved Resolution 23 of 2022 authorizing the Supervisor to sign an intermunicipal agreement with the Town of Sweden for Reed Road Outside Users.

NOW, THEREFORE BE IT RESOLVED:

Sec. 1. That after further consultation with the Town of Sweden and the Monroe County Water Authority, the Town Board of the Town of Bergen does hereby rescind Resolution No. 23 of 2022.

Sec. 2. That this resolution shall take effect immediately.

NOW, THEREFORE BE IT FURTHER RESOLVED;

Sec. 1. That as the intermunicipal agreement with the Town of Sweden is hereby rescinded, the Town of Bergen Board does hereby also rescind and revoke the Town of Bergen Water Improvement Benefit Area No.1 Outside User Agreements, Reed Road, Town of Sweden, Monroe County, previously approved for the following applicants:

- |                |                              |
|----------------|------------------------------|
| 2020 Reed Road | Vicki L. Bonin               |
| 2060 Reed Road | Daniel L. Ash and Ann M. Ash |
| 1976 Reed Road | Michael and Mirianm Witthuhn |
| 2458 Reed Road | Michael and Laurel Buda      |
| 2508 Reed Road | Pamela Prouty                |
| 1954 Reed Road | James and Marie Loewke       |
| 1988 Reed Road | Keith and Sharon Davis       |
| 2472 Reed Road | Anne Socha (Pedley)          |

VOTE BY ROLL CALL AND RECORD:

- Councilman Anderson - Aye
- Councilwoman Grant - Aye
- Councilman Robinson - Absent
- Councilwoman Starowitz - Absent
- Supervisor Haywood - Aye

Resolution #29-2022 Budget Modification Councilman Grant offered Resolution #29-2022 for Budget Modification for WIBA#1; seconded by Councilman Anderson and it carried by a vote 3-0.

**RESOLUTION #29-2022  
WIBA#1 BUDGET MODIFICATION**

Genesee County 911  
 Response Times Report  
**GEN BERGEN FIRE**

# Mercy Flight EMS

*Report includes Emergent First On Scene Responses.*

Report Date Range from: 9/1/2022 to 9/30/2022

Response Time Minutes	Call Count	Cumulative Call Count	Percentage of Total Calls	Cumulative Percentage
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**Response Zone: GEN BERG 17**

19:00 - 19:59	4	4	100.00%	100.00%
<b>Total Calls:</b>	<b>4</b>	<b>4</b>	<b>100%</b>	

**Response Zone: GEN BERG 22**

18:00 - 18:59	1	1	33.33%	33.33%
21:00 - 21:59	1	2	33.33%	66.67%
22:00 - 22:59	1	3	33.33%	100.00%
<b>Total Calls:</b>	<b>3</b>	<b>3</b>	<b>100%</b>	

**Call Source Total Calls: 7**

**GENESEE COUNTY  
NOTICE OF PUBLIC  
HEARING**

**NOTICE OF PUBLIC  
HEARING ON LOCAL  
LAW #1-2022**

**PUBLIC NOTICE** is hereby given that there has been presented to the Town Board of the Town of Bergen, Genesee County, New York, on October 11, 2022, Local Law No.1 of 2022, entitled "A Local Law To Override The Tax Levy Limit Established In General Municipal Law §3-c For The Fiscal Year 2023." Said Local Law is intended to override the limit on the amount of real property taxes that may be levied in excess of the tax levy limit as defined by General Municipal Law §3-c.

A copy of the proposed Local Law is on file with the Town Clerk.

**THEREFORE**, the Town Board of the Town of Bergen will hold a public hearing on the Local Law at the Bergen Town Hall Courtroom, 10 Hunter Street, Bergen, New York on Tuesday, the 25<sup>th</sup> day of October, 2022 at 7:00pm. at which time all persons interested will be heard.

By Order of the Town  
Board Michele M. Smith,  
Town Clerk

**GENESEE COUNTY  
NOTICE OF PUBLIC HEARING  
TO CONSIDER FIRE PROTECTION  
CONTRACT**

NOTICE IS HEREBY GIVEN that a Public Hearing will be held by the Town Board of the Town of Bergen, acting as the Board of Fire Commissioners of the Bergen Fire District, Genesee County, New York on Tuesday, October 25, 2022 at 7:15 PM at the Town Hall, 10 Hunter St., Bergen, New York for the purpose of considering a contract with the Bergen Fire Department for fire protection.

1. The proposed contract for one (1) year shall provide that the Fire Department shall answer and attend upon all calls in the district.
2. The contract shall continue for a period of one year.

All persons interested in the matter will be heard at such time and place. By Order of the Town Board

Dated: October 11, 2022

Michele M. Smith, Town Clerk



## GENESEE COUNTY

### NOTICE OF PRELIMINARY BUDGET HEARING

NOTICE IS HEREBY GIVEN that the Preliminary Budget for the Fiscal Year beginning January 1, 2023 has been completed and filed in the office of the Town Clerk, 10 Hunter Street, Bergen, New York where it is available for inspection by any interested person during regular office hours.

FURTHER NOTICE IS HEREBY GIVEN that said Preliminary Budget will be reviewed at the Public Hearing to be conducted by the Town Board of the Town of Bergen Town Hall 10 Hunter St., Bergen, New York on Tuesday, the 25<sup>th</sup> day of October, 2022 at 7:30 p.m. at which time all interested persons will be heard.

Pursuant to Section 108 of the Town Law, the proposed salaries of the following Town Officers are hereby specified as follows:

Supervisor \$12,183.00  
Deputy Supervisor \$1,554.00  
Councilmen/Councilwoman (4) each \$3,919.00  
Town Justice (2) each \$14,997.00  
Town Clerk/Tax Collector \$45,894.00  
Superintendent of Highways \$70,190.00

By Order of the Town Board

Dated: October 11, 2022

Michele M. Smith, Town Clerk

TOWN OF BERGEN  
TRAVEL REQUEST FORM (revised 1/90)

PURPOSE OF TRIP (ATTACH COPY OF CONFERENCE AGENDA IF AVAILABLE)

Budgeting and Accounting training for small towns.  
Two-day comprehensive training on town governments financial requirements and regulations.

LOCATION Tailwater Lodge Altmar, Altmar, New York 13302

MEETING START: DATE 11/29/2022 TIME 9:00 AM

MEETING END: DATE 11/30/2022 TIME 4:00 PM

WILL YOU BE ATTENDING THE ENTIRE PROGRAM YES  NO

IF NO STATE PLANNED ARRIVAL AND DEPARTURE TIMES \_\_\_\_\_

MEANS OF TRANSPORTATION Personal Vehicle

ESTIMATED EXPENSES: REGISTRATION \$125.00

TRANSPORTATION \$170.00 (272 miles round-trip)

LODGING \$101.00

MEALS \$50.00

OTHER EXPLAIN — .00

TOTAL \$446.00

REQUESTED BY: NAME Barbara Zinter

POSITION Bookkeeper

TOWN CLERK USE ONLY

BUDGET ACCOUNT NO. \_\_\_\_\_

MONEY AVAILABLE IN BUDGET: YES \_\_\_\_\_ NO \_\_\_\_\_

ACTION BY TOWN BOARD: APPROVED \_\_\_\_\_ DENIED \_\_\_\_\_ DATE \_\_\_\_\_

BOARD COMMENTS \_\_\_\_\_

COPY OF COMPLETED FORM MUST BE ATTACHED TO VOUCHER FOR PAYMENT

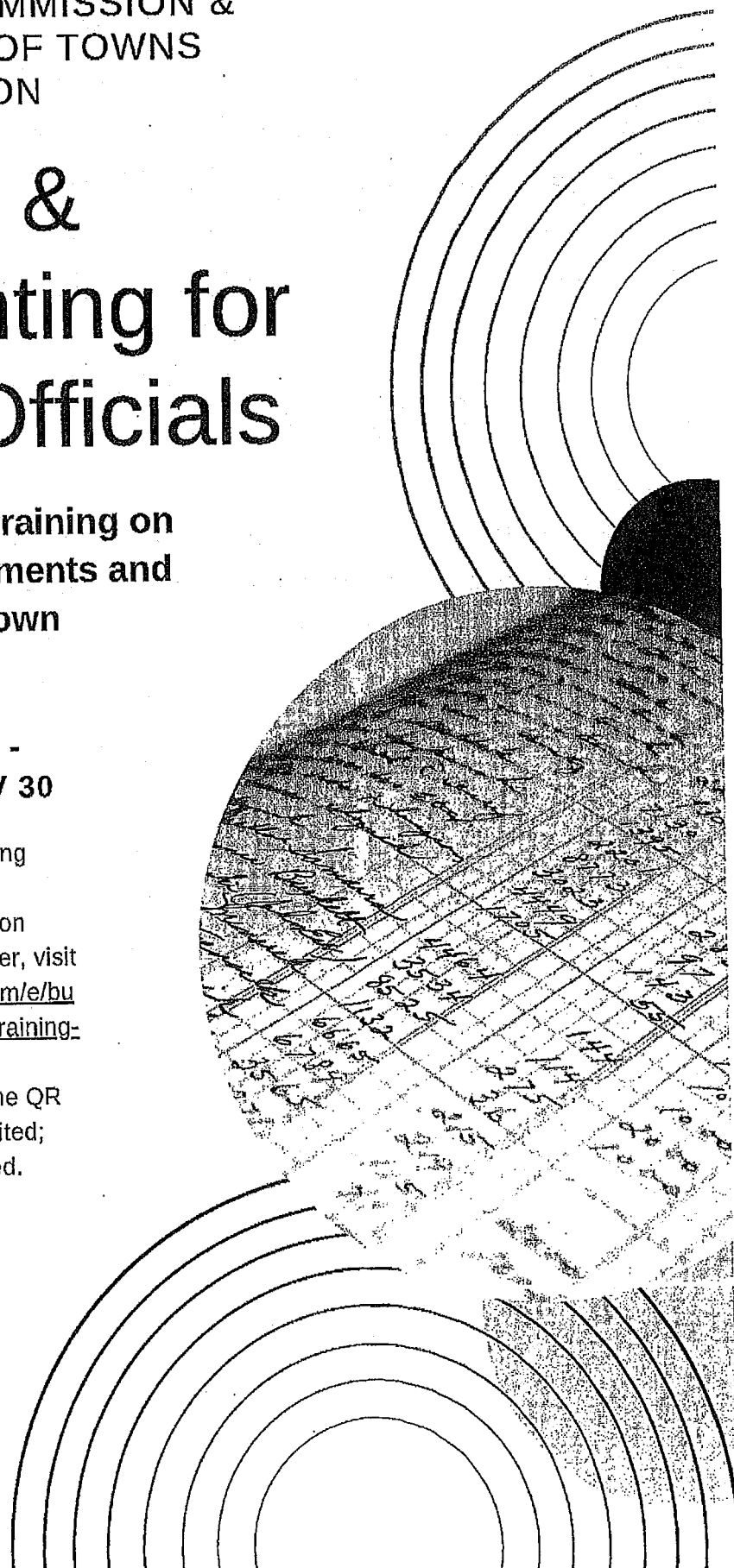
A TUG HILL COMMISSION &  
ASSOCIATION OF TOWNS  
COLLABORATION

# Budget & Accounting for Town Officials

comprehensive training on  
financial requirements and  
regulations for town  
governments

TUESDAY NOV 29 -  
WEDNESDAY NOV 30

Partial and full-event pricing  
available (\$75/\$125).  
For full agenda and session  
descriptions and to register, visit  
<https://www.eventbrite.com/e/budgeting-and-accounting-training-for-small-towns-tickets-432721570867> or scan the QR  
code below. Space is limited;  
pre-registration is required.





**Mark Meyerhofer**  
Senior Director  
Government Affairs

October 21, 2022

Re: Charter Communications – Programming Notification

Dear Municipal Official:

This letter will serve as notice that on or around November 22, 2022, Spectrum Northeast, LLC ("Spectrum"), will add the New York State Legislative Channel in high definition and eliminate the standard definition on channels 83 and 229 on the channel lineup serving your community.

To view a current Spectrum channel lineup visit [www.spectrum.com/channels](http://www.spectrum.com/channels).

If you have any questions, please feel free to contact me at 716-686-4446 or via email at [Mark.Meyerhofer@charter.com](mailto:Mark.Meyerhofer@charter.com).

Sincerely,

A handwritten signature in black ink that reads "Mark Meyerhofer".

Mark Meyerhofer  
Senior Director, Government Affairs  
Charter Communications

**RESOLUTION #**  
**APPROVAL OF ACQUISITION OF AN EASEMENT BY THE MONROE COUNTY**  
**WATER AUTHORITY PURSUANT TO §1096(6-a) OF NEW YORK'S PUBLIC**  
**AUTHORITIES LAW**

**WHEREAS**, The Monroe County Water Authority ("Authority") intends to provide public water service to 5875 West Sweden Road, 7508 Swamp Road and 8005 Creamery Road located in the Town of Bergen; and

**WHEREAS**, the property owner has elected to retain and maintain the private well water source(s) on the premises and maintain separation between the plumbing that contains the public water (the "public system") and the plumbing that contains the well water (the "private system"); and

**WHEREAS**, the acquisition of the permanent irrevocable access easement is necessary to allow the Authority to inspect the public and private systems to make sure they are not interconnected as required by the New York State Sanitary Code; and

**WHEREAS**, the permanent irrevocable access easements are located at 5875 West Sweden Road (Tax Acct. No. 9.-1-29.2), which is owned by Paul J. Mroz and Betty Lou Mroz, 7508 Swamp Road (Tax Acct. No. 12.-1-84), which is owned by Thomas A. Cecere, and 8005 Creamery Road (Tax Acct. No. 8-1-4.12), which is owned by Michael Starowitz and Joann Starowitz; and

**WHEREAS**, §1096(6-a) of New York's Public Authorities Law requires the Authority to obtain the prior approval of the Town Board for the above-referenced acquisition; now therefore be it

**RESOLVED**, that the Town hereby approves of the Authority's acquisition of the permanent irrevocable access easements located at 5875 West Sweden Road, 7508 Swamp Road and 8005 Creamery Road in accordance with §1096(6-a) of the New York Public Authorities Law and be it further

**RESOLVED** that a copy of this resolution be provided to the Authority.

RESOLUTION NO. \_\_\_\_\_ Establish Out-of-District User Fee for WIBA No. 1 Water District

- WHEREAS, The Town of Bergen has created Water Improvement Benefit Area No. 1 to provide public water to properties within the district; and
- WHEREAS, There is an opportunity for the Town of Bergen to provide public water to properties on Reed Road in the Town of Sweden that are not within the WIBA No. 1 Water District; and
- WHEREAS, The Town of Bergen desires to provide water service to the Town of Sweden Reed Road properties for an annual fee equal to the EDU charge paid by Town of Bergen WIBA No. 1 Water District properties.

NOW, THEREFORE, BE IT RESOLVED:

- Sec. 1. That the Bergen Town Board hereby approves the provision of public water to Town of Sweden Reed Road properties through the WIBA No. 1 Water District in exchange for an annual fee equal to the EDU charge paid by Town of Bergen WIBA No. 1 properties.
- Sec. 2. That the 2023 out-of-district user fee for Town of Sweden Reed Road properties that access public water through the WIBA No. 1 Water District is \$642.58.
- Sec. 3. That the out-of-district fee will be billed in January 2023 to all Town of Sweden Reed Road properties that have accessed the Town of Bergen WIBA No. 1 Water District on or before December 31, 2022.
- Sec 4. That this resolution shall take effect immediately.

MOTION for adoption of this resolution by:

Seconded by:

Discussion:

VOTE BY ROLL CALL AND RECORD:

Councilman Anderson  
Councilwoman Grant  
Councilwoman Robinson  
Councilman Starowitz  
Supervisor Haywood

Submitted – October 25, 2022

# TOWN BUDGET

FOR 2023

TOWN OF BERGEN  
IN  
COUNTY OF GENESEE

Villages Within or Partly Within Town

Village of Bergen

CERTIFICATION OF TOWN CLERK

I, Michele Smith, Town Clerk, certify that the following is a true and correct copy of the 2023 budget of the Town of Bergen as adopted by the Town Board on the

\_\_\_\_\_ Day of \_\_\_\_\_, 2022.

Signed \_\_\_\_\_

Town Clerk

Dated \_\_\_\_\_

**Budget by Fund: A  
General Fund Townwide**

<b>Revenues</b>						
<b>Account</b>	<b>Budget Account Description</b>	<b>2020 ACTUAL</b>	<b>2021 ACTUAL</b>	<b>2022 BUDGET</b>	<b>2023 TENTATIVE</b>	<b>2023 PRELIMINARY</b>
A1001	Real Property Taxes	381,389.00	-	144,562.00	228,788.00	228,788.00
A1081	Other Payments in Lieu of Taxes	3,804.94	6,424.30	6,095.00	8,149.00	8,149.00
A1090	Interest & Penalties on Real Prop	2,456.29	2,996.18	2,000.00	2,000.00	2,000.00
A1120	County Sales Tax Distribution	-	127,166.50	-	-	-
A1255	Clerk Fees	3,398.42	3,252.79	2,500.00	2,500.00	2,500.00
A2130	Landfill Host Revenue	56,608.05	59,571.46	55,000.00	55,000.00	55,000.00
A2192	Cemetery Services	266.95	320.03	300.00	1,200.00	1,200.00
A2401	Interest & Earnings	1,200.00	1,500.00	1,220.00	-	-
A2410	Rental on Real Property	-	20.00	10.00	10.00	10.00
A2530	Games of Chance	2,553.00	3,141.00	2,500.00	2,400.00	2,400.00
A2544	Dog Licenses	67,741.50	87,606.00	65,000.00	65,000.00	65,000.00
A2610	Fines and Forfeited Bail	-	-	-	-	-
A2650	Sale of Scrap Material	209.07	13,061.62	-	-	-
A2701	Refund Prior Yrs Expense	11,020.00	11,020.00	10,249.00	11,020.00	11,020.00
A2750	AIM Related Payments	100,888.27	255,018.00	-	-	-
A2770	Voluntary Distribution from Cty	-	1,105.00	-	-	-
A2770.001	Miscellaneous	45,551.62	51,930.73	25,000.00	27,000.00	27,000.00
A3005	State Aid, Mortgage Tax	-	-	-	-	-
A3040	State Aid-Real Property Tax Admir	4,502.60	1,125.65	-	-	-
A3089	State Aid, Justice Grant	-	-	-	-	-
A4089	Federal Aid - ARPA	15,015.49	-	316,733.00	297,372.00	297,372.00
A5031	Interfund Transfer	-	-	-	166,431.00	166,562.00
A5999	Appropriated Fund Balance	696,605.20	625,959.26	631,169.00	866,870.00	867,001.00
<b>Grand Totals:</b>						

<b>Appropriations</b>						
<b>Account</b>	<b>Budget Account Description</b>	<b>2020 ACTUAL</b>	<b>2021 ACTUAL</b>	<b>2022 BUDGET</b>	<b>2023 TENTATIVE</b>	<b>2023 PRELIMINARY</b>
A1010.1	Town Board Personal Services	14,632.00	14,632.00	15,072.00	15,676.00	15,676.00
A1010.4	Town Board Contractual	833.80	1,857.19	1,200.00	1,200.00	1,200.00
A1110.1	Justices Personal Services	27,832.70	28,000.00	28,840.00	29,994.00	29,994.00
A1110.102	Justice Clerk Services	21,539.36	25,244.01	22,446.00	26,322.00	26,322.00
A1110.2	Justices Equipment	-	-	600.00	600.00	600.00
A1110.4	Justices Contractual	6,191.01	8,109.65	14,150.00	14,150.00	14,150.00
A1220.10	Supervisor Personal Services	11,373.00	11,373.00	11,714.00	12,183.00	12,183.00
A1220.12	Deputy Supervisor Personal Servic	1,440.00	1,450.00	1,494.00	1,554.00	1,554.00
A1220.13	Supervisor's Secretary Personal S	9,844.15	7,446.00	8,570.00	8,913.00	8,913.00
A1220.4	Supervisor Contractual	3,408.12	3,487.57	8,500.00	5,000.00	5,000.00
A1310.4	Bookkeeper Contractual	14,900.00	21,050.00	24,300.00	28,102.00	28,102.00
A1320.4	Auditors Contractual	-	6,850.00	18,200.00	-	-
A1355.2	Assessor Equipment	-	200.00	200.00	200.00	200.00
A1355.4	Assessor Contractual	26,332.90	24,931.82	29,154.00	29,608.00	29,608.00



Account	Description	2020		2021		2022		2023	
		ACTUAL	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY		
A1410.10	Town Clerk Personal Services	42,640.48	42,844.00		44,129.00	45,894.00	45,894.00		
A1410.12	Deputy Town Clerk Personal Servi	1,770.84	2,805.22		5,757.00	5,994.00	5,994.00		
A1410.2	Town Clerk Equipment	3,600.00	449.95		500.00	500.00	500.00		
A1410.4	Town Clerk Contractual	2,950.02	2,755.99		4,000.00	4,000.00	4,000.00		
A1420.40	Attorney Contractual	3,750.00	3,000.00		6,000.00	5,000.00	5,000.00		
A1420.41	Court Prosecutor	8,400.00	8,000.00		10,100.00	9,000.00	9,000.00		
A1440.4	Engineer Contractual	337.50	-		4,000.00	2,500.00	2,500.00		
A1450.4	Election Contractual	2,739.56	2,887.00		5,200.00	5,200.00	5,200.00		
A1460.4	Records Management Contractual	1,195.00	1,195.00		2,500.00	3,000.00	3,000.00		
A1480.4	Public Info Services OARS Contra	981.75	981.75		1,200.00	1,200.00	1,200.00		
A1620.1	Buildings Personal Services	3,957.05	4,036.14		4,944.00	5,278.00	5,409.00		
A1620.2	Building Operation Capital	-	47,837.75		-	-	-		
A1620.40	Building Operation Contractual	38,978.44	36,558.10		47,800.00	48,756.00	48,756.00		
A1620.41	Building Operation Lease Fire Hall	18,650.62	19,023.63		19,405.00	19,753.00	19,753.00		
A1660.4	Central Storeroom Contractual	311.75	259.18		500.00	500.00	500.00		
A1670.4	Central Printing & Mailing Contract	4,897.92	4,730.72		4,100.00	5,000.00	5,000.00		
A1680.2	Computers Equipment	-	7,897.74		2,000.00	10,000.00	10,000.00		
A1680.4	Central Data Processing	2,928.70	49,420.19		4,000.00	6,500.00	6,500.00		
A1910.4	Insurance	33,935.87	900.00		37,000.00	37,000.00	37,000.00		
A1920.4	Municipal Association Dues	900.00	6,000.94		900.00	900.00	900.00		
A1950.4	Taxes and Assessments on Prope	6,015.59	6,000.94		6,500.00	6,500.00	6,500.00		
A1990.4	Contingency	1,683.37	2,085.11		13,000.00	15,000.00	15,000.00		
A3120.1	Constables Personal Services	-	4,310.00		400.00	5,200.00	5,200.00		
A3120.4	Constables Contractual	-	400.00		400.00	400.00	400.00		
A3310.4	Traffic Control Contractual	1,588.00	7,102.50		6,600.00	7,500.00	7,500.00		
A3510.4	Control of Dogs Contractual	-	862.80		-	-	-		
A3650.4	Demo of Unsafe Building, Contr	-	-		-	-	-		
A5010.10	Supt. of Highways Personal Service	63,444.00	63,443.95		67,490.00	70,190.00	70,190.00		
A5010.12	Deputy Supt. of Highways Service	1,500.00	1,500.00		1,530.00	1,561.00	1,561.00		
A5010.13	Supt. of Highways Clerk Personal	-	171.00		10,400.00	10,400.00	10,400.00		
A5010.2	Superintendent of Highways Equip	150.00	771.60		1,500.00	1,500.00	1,500.00		
A5010.4	Superintendent of Highways Contr	228.40	62.00		750.00	1,000.00	1,000.00		
A5132.4	Garage Contractual	13,484.30	17,289.47		30,000.00	40,000.00	40,000.00		
A5182.4	Street Lighting Contractual	4,400.52	5,223.91		7,500.00	7,500.00	7,500.00		
A6410.4	Publicity - Newsletter Contractual	-	1,160.37		2,500.00	2,500.00	2,500.00		
A6420.4	Promotion of Industry Contractual	275.24	-		2,000.00	2,500.00	2,500.00		
A7110.1	Park Personnel	-	-		-	-	-		
A7110.4	Park Contractual	82,767.95	66,080.00		68,062.00	74,499.00	74,499.00		
A7410.4	Library Contractual	2,754.00	2,754.00		3,018.00	2,951.00	2,951.00		
A7510.1	Historian Personal Services	-	-		500.00	500.00	500.00		
A7510.2	Historian Equipment	-	1,002.97		500.00	500.00	500.00		
A7510.4	Historian Contractual	641.80	672.20		1,000.00	1,000.00	1,000.00		
A7550.4	Celebrations Contractual	-	-		-	-	-		
A8810.1	Cemeteries Personnel	-	-		-	-	-		
A8810.4	Cemeteries Contractual	355.00	54.87		5,000.00	15,000.00	15,000.00		

Account	Budget Account Description	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 TENTATIVE	2023 PRELIMINARY
A9010.8	NYS Retirement	24,845.25	31,706.25	33,826.00	21,048.00	21,048.00
A9030.8	Social Security & Medicare	15,427.94	17,486.26	17,574.00	18,914.00	18,914.00
A9040.8	Worker's Compensation	11,170.00	7,833.00	8,333.00	7,564.00	7,564.00
A9055.8	Disability Insurance	73.37	13.02	150.00	150.00	150.00
A9060.8	Medical Insurance	24,275.80	23,908.48	27,209.00	30,000.00	30,000.00
A9720.60	Bond Principal-Highway Garage	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
A9720.61	Bond Principal-Court/Town Offices	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
A9720.70	Interest on Indebtedness Highway C	19,125.00	15,937.50	12,750.00	9,563.00	9,563.00
A9720.71	Interest on Indebtedness Court/To	5,810.00	4,357.50	2,905.00	1,453.00	1,453.00
A9950.9	Interfund Transfer	-	8,267.00	-	-	-
<b>Grand Totals:</b>		<b>701,278.07</b>	<b>785,760.30</b>	<b>833,782.00</b>	<b>866,870.00</b>	<b>867,001.00</b>

**Budget by Fund: B  
General Fund Outside Village**

Revenues		2020	2021	2022	2023	2023
Account	Budget Account Description	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
B1001	Property Tax	-	8,239.00	-	493,613.00	493,613.00
B1120	County Sales Tax Distribution	-	127,167.50	475,000.00	24,500.00	24,500.00
B1170	Franchise Fees	24,518.56	24,949.06	24,000.00	50.00	50.00
B1560	Safety Inspection Fees	-	5,093.30	2,500.00	3,000.00	3,000.00
B2110	Zoning Fees	3,140.00	4,474.00	200.00	400.00	400.00
B2115	Planning Board Fees	100.00	17,336.70	-	-	-
B2130	Refuse & Garbage Charges	20,576.50	79.98	-	415.00	415.00
B2401	Interest & Earnings	168.60	190.00	-	-	-
B2590	Permits, Other	700.00	7,932.50	-	-	-
B2770	Unclassified Revenues	-	-	-	-	-
B5999	Appropriated Fund Balance	-	-	-	100,000.00	100,000.00
<b>Grand Totals:</b>		<b>49,203.66</b>	<b>195,462.04</b>	<b>501,750.00</b>	<b>621,978.00</b>	<b>621,978.00</b>

Appropriations		2020	2021	2022	2023	2023
Account	Budget Account Description	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
B1355.4	Board of Assessment Review/Personnel	390.00	260.00	450.00	-	-
B1420.4	Attorney Contractual	-	9,508.50	2,000.00	2,000.00	2,000.00
B1440.4	Engineer Contractual	268.64	-	2,000.00	2,000.00	2,000.00
B1990.4	Contingency	-	4,000.00	20,000.00	10,000.00	10,000.00
B6772.4	Programs for the Aging Contr	5,000.00	2,895.00	4,000.00	4,000.00	4,000.00
B7110.4	Parks Contractual	6,396.80	4,600.00	6,000.00	4,500.00	4,500.00
B7310.4	Youth Programs Contractual	5,000.00	752.00	4,000.00	887.00	887.00
B8010.1	Zoning Personnel Services	752.00	355.60	1,250.00	1,240.00	1,240.00
B8010.4	Zoning Contractual	237.80	3,275.00	4,613.00	5,630.00	5,630.00
B8020.10	Planning Salaries	3,275.00	2,518.25	3,000.00	3,000.00	3,000.00
B8020.40	Planning Contractual	2,599.36	8,962.15	-	-	-
B8160.1	Refuse & Garbage Personnel Svc	9,542.72	17,841.92	5,000.00	3,000.00	3,000.00
B8160.4	Refuse & Garbage Contractual	16,024.02	18,311.00	18,860.00	19,614.00	19,614.00
B8664.1	Code Enforcement Personnel Svc	18,311.00	4,460.28	3,000.00	4,400.00	4,400.00
B8664.4	Code Enforcement Contractual	2,043.31	2,505.25	2,671.00	-	-
B9010.8	NYS Retirement	2,649.50	834.45	1,861.00	2,000.00	2,000.00
B9030.8	Social Security & Medicare	2,356.92	1,271.00	941.00	941.00	941.00
B9040.8	Workers Compensation	1,913.00	-	421,251.00	558,766.00	558,766.00
B9901.9	Interfund Transfers	422,522.00	-	-	-	-
B9950.9	Transfer to Capital Projects	-	-	-	-	-
<b>Grand Totals:</b>		<b>499,282.07</b>	<b>82,350.40</b>	<b>501,750.00</b>	<b>621,978.00</b>	<b>621,978.00</b>

**Budget by Fund: DA  
Highway Fund Townwide**

Revenues		2020	2021	2022	2022	2022	2022
Account	Budget Account Description	ACTUAL	ACTUAL	BUDGET	TENTATIVE	TENTATIVE	PRELIMINARY
DA1001	Property Taxes		285,068.00	303,431.00	249,937.00	249,937.00	249,937.00
DA2300	Service to Other gov't		169,213.28	130,000.00	140,000.00	140,000.00	140,000.00
DA2401	Use of Money and Property		-	-	500.00	500.00	500.00
DA2650	Sale of Scrap Material		1,159.94	-	-	-	-
DA2665	Sales of Equipment		21,000.00	-	-	-	-
DA2680	Insurance Recovery		-	-	-	-	-
DA2701	Refund of Prior Year Expense		-	-	-	-	-
DA2770	Miscellaneous		8,267.00	-	-	-	-
DA5031	Interfund Transfers		-	-	-	-	-
DA5999	Appropriated Fund Balance		-	22,982.00	107,400.00	107,400.00	107,400.00
<b>Grand Totals:</b>		<b>0.00</b>	<b>484,708.22</b>	<b>456,413.00</b>	<b>497,837.00</b>	<b>497,837.00</b>	<b>497,837.00</b>

Appropriations		2020	2021	2022	2022	2022	2022
Account	Budget Account Description	ACTUAL	ACTUAL	BUDGET	TENTATIVE	TENTATIVE	PRELIMINARY
DA5130.1	Machinery Personal Services		13,426.40	12,097.00	12,400.00	12,400.00	12,400.00
DA5130.2	Machinery Equipment		5,000.00	100,000.00	125,000.00	125,000.00	125,000.00
DA5130.4	Machinery Contractual		26,753.39	35,000.00	35,000.00	35,000.00	35,000.00
DA5140.1	Brush & Weeds Personal Services		16,524.82	12,097.00	12,149.00	12,149.00	12,149.00
DA5140.4	Brush & Weeds Contractual		1,469.39	1,500.00	1,500.00	1,500.00	1,500.00
DA5142.1	Snow and Ice Personal Services		101,317.69	128,498.00	129,050.00	129,050.00	129,050.00
DA5142.4	Snow & Ice Contractual		60,087.42	90,000.00	103,500.00	103,500.00	103,500.00
DA9010.8	NYS Retirement		18,272.75	19,450.00	22,887.00	22,887.00	22,887.00
DA9030.8	Social Security & Medicare		10,426.74	11,681.00	11,731.00	11,731.00	11,731.00
DA9040.8	Workers Compensation		5,220.00	8,500.00	4,300.00	4,300.00	4,300.00
DA9055.8	Disability Insurance		87.76	110.00	150.00	150.00	150.00
DA9060.8	Medical Insurance		25,611.22	37,480.00	40,170.00	40,170.00	40,170.00
<b>Grand Totals:</b>		<b>0.00</b>	<b>284,197.58</b>	<b>456,413.00</b>	<b>497,837.00</b>	<b>497,837.00</b>	<b>497,837.00</b>

**Budget by Fund: DB  
Highway Fund Outside Village**

Revenues		2020	2021	2022	2023	2023
Account	Description	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
DB1001	Property Taxes	168,755.22	100,579.00	-	-	-
DB2300	Service to Other govt	-	19.70	-	-	-
DB2401	Use of Money and Property	26,014.00	-	-	-	-
DB2665	Sales of Equipment	76.80	-	-	-	-
DB2701	Refund of Prior Year Expense	-	-	-	-	-
DB2770	Miscellaneous	43,551.89	145,854.41	63,521.00	63,521.00	63,521.00
DB3501	Consolidated Highway Aid	422,522.00	-	104,518.00	261,394.00	261,394.00
DB5031	Interfund Transfers	-	-	201,906.58	50,000.00	50,000.00
DB5999	Appropriated Fund Balance	660,919.91	246,453.11	369,945.58	374,915.00	374,915.00
<b>Grand Totals:</b>						

Appropriations		2020	2021	2022	2023	2023
Account	Description	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
DB5110.1	General Highway Repairs/Personnel	65,066.42	93,010.12	93,937.00	94,341.00	94,341.00
DB5110.4	General Highway Repairs/Contract	34,359.59	55,924.34	85,000.00	93,500.00	93,500.00
DB5112.2	Permanent Highway Improvement	49,904.28	145,854.07	63,521.00	63,521.00	63,521.00
DB5130.1	Machinery/Personal Services	7,229.60	-	-	-	-
DB5130.2	Machinery/Equipment	32,858.00	-	-	-	-
DB5130.4	Machinery/Contractual	25,513.68	-	-	-	-
DB5140.1	Brush & Weeds Personal Services	18,177.28	-	-	-	-
DB5140.4	Brush & Weeds Contractual	401.07	-	-	-	-
DB5142.1	Snow and Ice Control/Personal Se	135,658.77	-	-	-	-
DB5142.4	Snow & Ice Control/Contractual	82,655.46	-	-	-	-
DB9010.8	NYS Retirement	34,057.00	16,009.25	14,832.00	14,080.00	14,080.00
DB9030.8	Social Security & Medicare	16,818.07	5,758.57	7,186.00	7,217.00	7,217.00
DB9040.8	Workers Compensation	12,694.00	3,739.00	6,900.00	6,900.00	6,900.00
DB9055.8	Disability Insurance	147.12	124.17	105.00	120.00	120.00
DB9060.8	Medical Insurance	50,464.94	27,553.58	28,275.00	25,045.00	25,045.00
DB9785.6	Installment Purchase Debt, Princip	70,189.58	60,876.12	63,081.64	65,368.00	65,368.00
DA9785.7	Installment Purchase Debt, Interes	-	9,313.46	7,107.94	4,823.00	4,823.00
<b>Grand Totals:</b>		636,194.86	418,162.68	369,945.58	374,915.00	374,915.00

**Budget by Fund: SM  
Fire District**

<b>Revenues</b>		2020	2021	2021	2023	2023
Account	Budget Account Description	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
SM1001	Real Property Taxes	205,600.00	199,305.00	202,533.00	206,163.48	206,163.48
SM2401	Interest & Earnings	-	-	-	200.00	200.00
SM5999	Appropriated Fund Balance	287.58	-	-	2,000.00	2,000.00
<b>Grand Totals:</b>		<b>205,887.58</b>	<b>199,305.00</b>	<b>202,533.00</b>	<b>208,363.48</b>	<b>208,363.48</b>

<b>Appropriations</b>		2020	2021	2021	2023	2023
Account	Budget Account Description	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
SM3410.4	Fire Contract Contractual	205,887.58	199,304.30	202,533.00	208,363.48	208,363.48
<b>Grand Totals:</b>		<b>205,887.58</b>	<b>199,304.30</b>	<b>202,533.00</b>	<b>208,363.48</b>	<b>208,363.48</b>

**Budget by Fund: SWB  
Peachey Road Water District**

<b>Revenues</b>		2020	2021	2021	2021	2023	2023
<b>Account</b>	<b>Description</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>TENTATIVE</b>	<b>TENTATIVE</b>	<b>PRELIMINARY</b>
SWB1001	Real Property Taxes	48,860.00	42,253.00	49,645.00	50,844.00	50,844.00	51,004.00
SWB2401	Interest and Earnings on Savings	No Acct	-	-	-	-	-
SWB5031	Interfund Transfer	-	5,000.00	-	-	-	-
SWB0915	Appropriated Fund Balance	-	-	-	-	-	-
<b>Grand Totals:</b>		<b>48,860.00</b>	<b>47,253.00</b>	<b>49,645.00</b>	<b>50,844.00</b>	<b>50,844.00</b>	<b>51,004.00</b>

<b>Appropriations</b>		2020	2021	2021	2023	2023
<b>Account</b>	<b>Description</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>TENTATIVE</b>	<b>PRELIMINARY</b>
SWB9720.61	Principal on Indebtedness RDA	18,000.00	18,000.00	19,000.00	19,000.00	19,000.00
SWB9720.7	Interest on Indebtedness RDA	31,860.00	31,252.50	30,645.00	30,004.00	30,004.00
SWB950.9	Interfund Transfer - RSY	-	-	-	1,840.00	2,000.00
<b>Grand Totals:</b>		<b>49,860.00</b>	<b>49,252.50</b>	<b>49,645.00</b>	<b>50,844.00</b>	<b>51,004.00</b>

Budget by Fund: SW  
Water Fund - WIBA1

Revenues						
Account	Budget Account Description	2020 ACTUAL	2021 ACTUAL	2021 BUDGET	2023 TENTATIVE	2023 PRELIMINARY
SW:1001:000:004	Real Property Taxes	-	140,140.00	170,000.00	288,530.00	273,418.00
SW:2401:000:004	Interest & Earnings on Savings	-	-	-	-	-
SW:2378:000:004	Water Rents, Other Govt	-	-	-	-	-
SW:5999:000:004	Appropriated Fund Balance	-	-	-	5,048.00	-
<b>Grand Totals:</b>		<b>0.00</b>	<b>140,140.00</b>	<b>170,000.00</b>	<b>273,578.00</b>	<b>273,418.00</b>

Appropriations						
Account	Budget Account Description	2020 ACTUAL	2021 ACTUAL	2021 BUDGET	2023 TENTATIVE	2023 PRELIMINARY
SW:9710:600:004	BOND Principal	-	-	-	105,000.00	105,000.00
SW:9710:700:004	BOND Interest	-	-	-	159,908.00	159,908.00
SW:9730:600:004	BAN Principal	-	-	170,000.00	-	-
SW:9950:900:004	Interfund Transfer - RSV	-	No Acct	No Acct	8,670.00	8,510.00
<b>Grand Totals:</b>		<b>0.00</b>	<b>0.00</b>	<b>170,000.00</b>	<b>273,578.00</b>	<b>273,418.00</b>



TOWN OF BERGEN - WAGES

	<u>2022</u>		<u>2023</u>	
<b>POSITION</b>				
Supervisor	\$	11,714.00	\$	12,183.00
Deputy Supervisor		1,494.00		1,554.00
Confidential Secretary		21.01	/hr.	21.85
Town Clerk / Tax Collector		44,129.00		45,894.00
Deputy Clerks (3)		13.79	/hr.	14.34
Justices (2)		14,420.00		14,997.00
Senior Justice Clerk (1)		22.38	/hr.	23.28
Justice Clerks (1)		17.57	/hr.	18.27
Councilmember (4)		3,768.00		3,919.00
Highway Superintendent		67,490.00		70,190.00
Deputy Hwy. Superintendent		1,530.00		1,561.00
Hwy Clerk		20.00	/hr.	20.80
Solid Waste Coordinator		-		-
Zoning/Code Enforcement Officer		18,860.00		19,614.00
Cleaner/Property Maintenance		13.59	/hr.	14.50
Constables (2)		16.55	/hr.	17.21
Historian		1,891.00		1,967.00
Asst Historian		946.00		984.00
Planning - Chair		3,373.00		5,630.00
Zoning - Chair		\$690 +\$41/mtg		\$887 +\$42/mtg
Planning & Zoning Members (15)		\$41/mtg		\$42/mtg
Comprehensive Planning Board Appointee		134.00		134.00
Assessment Board of Review (3)		13.23	/hr.	14.34
Planning & Zoning Secretary		155.00		155.00
Election Inspectors (8)		26.34	/hr	26.87
Highway (4)				

TOWN OF BERGEN - 2023

CODE	FUND	APPROPRIATIONS	REVENUES	UNEXPENDED BALANCE	2023 TO BE RAISED BY TAXES	2022 TAXES RAISED
A	General - Townwide	\$867,001.00	\$471,651.00	\$166,562.00	\$228,788.00	\$144,562.00
B	General - Outside Village	\$621,978.00	\$521,978.00	\$100,000.00	\$0.00	\$0.00
DA	Highway - Townwide	\$497,837.00	\$140,500.00	\$107,400.00	\$249,937.00	\$303,431.00
DB	Highway - Outside Village	\$374,915.00	\$324,915.00	\$50,000.00	\$0.00	\$0.00
SM	Fire District	\$208,363.48	\$200.00	\$2,000.00	\$206,163.48	\$202,533.00
SW	Water District No. 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SW3	Peachey Road Water District	\$51,004.00	\$0.00	\$0.00	\$51,004.00	\$49,645.00
SW	WIBA#1	\$273,418.00	\$0.00	\$0.00	\$273,418.00	\$170,000.00
	<b>TOTAL</b>	<b>\$2,894,516.48</b>	<b>\$1,459,244.00</b>	<b>\$425,962.00</b>	<b>\$1,009,310.48</b>	<b>\$870,171.00</b>

TAXABLE ASSESSMENTS

	2020	2021	2022	2023	Difference
Townwide	\$168,239,906.00	\$182,712,029.00	\$191,046,080.00	\$208,787,286.00	\$17,741,206.00
Town Outside Village	\$121,675,911.00	\$131,168,681.00	\$137,170,274.00	\$150,004,323.00	12,834,049.00
Fire District	\$147,763,236.00	\$157,247,925.00	\$163,000,854.00	\$184,137,731.00	21,136,877.00

WATER DISTRICT No. 2

EDU's	2020	2021	2022	2023
Rate per EDU	189	189	190	191
	\$313.23	\$316.72	\$0.00	\$0.00

PEACHEY ROAD WATER DISTRICT

EDU's	2020	2021	2022	2023
Rate per EDU	99	99	100	101
Vacant Lots	\$493.54	\$495.91	\$504.54	\$499.54
Rate per Vacant Lot	20	20	20	22
Conditional Exemptions	\$25.00	\$25.00	\$25.00	\$25.00
Rate per Exemption	2	2	2	0
	\$25.00	\$25.00	\$25.00	\$25.00

WIBA#1

EDU's	2020	2021	2022	2023
Rate per EDU	432.5	432.5	426.5	425.5
	\$324.02	\$324.02	\$398.59	\$642.58

TAX RATES

	2020	2021	2022	2023
Townwide	\$2.2669	\$1.5602	\$2.3449	\$2.2929
Town Outside Village	\$0.0000	\$0.8296	\$0.0000	\$0.0000
Fire District	\$1.3914	\$2.3898	\$2.3449	\$2.2929
		\$1.2675	\$1.2425	\$1.1196

**TOWN OF BERGEN  
TAX CAP CALCULATION**

DESCRIPTION	2022	2023
TAX LEVY FOR PRIOR YEAR	\$835,445	\$870,171
TAX CAP RESERVE (INCLUDING INTEREST)	\$0	\$0
	\$835,445	\$870,171
TAX BASE GROWTH FACTOR	1.0051	1.0023
	839,706	872,172
PRIOR YEAR PILOTS	6,095	6,095
	845,801	878,267
ALLOWABLE LEVY GROWTH FACTOR	1.0200	1.0200
	862,717	895,833
PROJECTED PILOTS	(6,095)	(8,149)
AVAILABLE CARRYOVER FROM PRIOR YEAR	-	-
	<u>856,622</u>	<u>887,684</u>
TAX CAP RESERVE (INCLUDING INTEREST)	-	-
TAXES	870,171	1,009,310
TOTAL TAX LEVY	<u>870,171</u>	<u>1,009,310</u>
(Over) Under Tax Cap	<u>(13,549)</u>	<u>(121,626)</u>

Equalized Total Assessed Value 65,083,268

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	6	1,093,820	1.68
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	35,668	0.05
13650	VG - GENERALLY	RPTL 406(1)	12	424,400	0.65
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	314,700	0.48
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	1,316,880	2.02
26100	VETERANS ORGANIZATION	RPTL 452	1	82,900	0.13
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	574,000	0.88
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	58,000	0.09
38600	MUNICIPALLY OWNED HOUSING	P. H FIL 36-a(4)	1	130,000	0.20
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	25	375,000	0.58
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	20	500,000	0.77
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	16	536,010	0.82
41151	COLD WAR VETERANS (10%)	RPTL 458-b	4	24,000	0.04
41400	CLERGY	RPTL 460	2	3,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	4	295,648	0.45
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	10,173	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	8	325,770	0.50
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	42,100	0.06

Equalized Total Assessed Value 65,083,268

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	1	158,236	0.24
Total Exemptions Exclusive of System Exemptions:			119	6,300,305	9.68
Total System Exemptions:			0	0	0.00
Totals:			119	6,300,305	9.68

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 207,870,278

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	2,702,600	1.30
13100	CO - GENERALLY	RPTL 406(1)	1	347,600	0.17
13500	TOWN - GENERALLY	RPTL 406(1)	3	190,000	0.09
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	710,317	0.34
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	280,300	0.13
13800	SCHOOL DISTRICT	RPTL 408	3	15,690,800	7.55
14020	SARATOGA/ORANGE/WAYNE WATER BD	RPTL 412	1	1,330,560	0.64
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	15	6,817,160	3.28
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	920,200	0.44
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	72	902,600	0.43
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	112,120	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,600	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	42	535,590	0.26
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	37	798,116	0.38
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	20	698,550	0.34
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	50,000	0.02
41151	COLD WAR VETERANS (10%)	RPTL 458-b	10	55,760	0.03
41700	AGRICULTURAL BUILDING	RPTL 483	5	62,300	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	133	18,586,812	8.94
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	37	5,540,462	2.67
41800	PERSONS AGE 65 OR OVER	RPTL 467	29	918,058	0.44
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	20,350	0.01
44213	HOME IMPROVEMENTS	RPTL 421-f	1	37,500	0.02
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	1,500	0.00
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	30,000	0.01
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	27,500	0.01

Equalized Total Assessed Value 207,870,278

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	267,400	0.13
Total Exemptions Exclusive of System Exemptions:					
			433	57,368,355	27.60
Total System Exemptions:					
			1	267,400	0.13
Totals:					
			434	57,635,755	27.73

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 272,953,546

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	2,702,600	0.99
13100	CO - GENERALLY	RPTL 406(1)	1	347,600	0.13
13500	TOWN - GENERALLY	RPTL 406(1)	9	1,283,820	0.47
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	4	745,985	0.27
13650	VG - GENERALLY	RPTL 406(1)	12	424,400	0.16
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	280,300	0.10
13800	SCHOOL DISTRICT	RPTL 408	3	15,690,800	5.75
14020	SARATOGA/ORANGE/WAYNE WATER	RPTL 412	1	1,330,560	0.49
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	15	6,817,160	2.50
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	314,700	0.12
25110	NONPROF CORP - RELIG(CONST PR)	RPTL 420-a	11	2,237,080	0.82
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	72	902,600	0.33
26100	VETERANS ORGANIZATION	RPTL 452	1	82,900	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	574,000	0.21
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	10	170,120	0.06
38600	MUNICIPALLY OWNED HOUSING	P H F I L 36-a(4)	1	130,000	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,600	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	67	910,590	0.33
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	57	1,298,116	0.48
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	36	1,234,560	0.45
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	50,000	0.02
41151	COLD WAR VETERANS (10%)	RPTL 458-b	14	79,760	0.03
41400	CLERGY	RPTL 460	2	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	5	62,300	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	137	18,882,460	6.92
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	39	5,550,635	2.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	37	1,243,828	0.46



Equalized Total Assessed Value 272,953,546

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	62,450	0.02
42130	FARM OR FOOD PROCESSING LABOI	RPTL 483-d	1	158,236	0.06
44213	HOME IMPROVEMENTS	RPTL 421-f	1	37,500	0.01
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	1,500	0.00
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	30,000	0.01
49530	INDUSTRIAL WASTE TREATMENT FAI	RPTL 477	1	27,500	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	267,400	0.10
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>63,668,660</b>	<b>23.33</b>
<b>Total System Exemptions:</b>				<b>267,400</b>	<b>0.10</b>
<b>Totals:</b>				<b>63,936,060</b>	<b>23.42</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

## Bergen Fire Department Budget Report Year 2023

	2022 Budget	\$\$ Change	Percent Change	2023 Budget
<b>Income</b>				
Bergen Town Contract	\$202,532.83	\$5,830.64	2.88%	\$208,363.48
Bergen Village Contract	\$80,682.34	\$2,025.61	2.51%	\$82,707.94
Riga Town Contract	\$27,182.67	\$543.65	2.00%	\$27,726.32
Monroe County Contract	\$8,705.16	\$174.10	2.00%	\$8,879.26
<b>Total Income</b>	<b>\$319,103.00</b>	<b>\$8,574.00</b>		<b>\$327,677.00</b>
<b>% Difference</b>		<b>2.69%</b>		
<b>Expenses</b>				
Administration	\$16,000.00	\$0.00	0.0%	\$16,000.00
Air Fill Station Maintenance	\$1,350.00	\$0.00	0.0%	\$1,350.00
Building Maintenance	\$6,500.00	\$0.00	0.0%	\$6,500.00
Chief's Fund	\$750.00	\$0.00	0.0%	\$750.00
Dues (Fire Associations)	\$350.00	\$0.00	0.0%	\$350.00
Expendable Operating Supplies	\$2,500.00	\$0.00	0.0%	\$2,500.00
Fire Police	\$1,500.00	\$0.00	0.0%	\$1,500.00
Fuel	\$8,500.00	\$4,000.00	47.1%	\$12,500.00
Insurance - Firematic	\$23,000.00	-\$1,000.00	-4.3%	\$22,000.00
Insurance - Workers Comp	\$13,200.00	\$0.00	0.0%	\$13,200.00
Insurance - NYS Cancer Law	\$6,000.00	-\$1,000.00	-16.7%	\$5,000.00
Long Term Maintenance	\$18,998.00	\$1,140.00	6.0%	\$20,138.00
Vehicle Replacement	\$112,225.00	\$3,367.00	3.0%	\$115,592.00
OSHA Air Pack	\$3,500.00	\$0.00	0.0%	\$3,500.00
Physicals & Vaccinations	\$5,000.00	\$0.00	0.0%	\$5,000.00
Portable Equipment Maintenance	\$1,500.00	\$0.00	0.0%	\$1,500.00
Communication Equipment	\$1,400.00	\$0.00	0.0%	\$1,400.00
Rescue Squad	\$4,500.00	\$0.00	0.0%	\$4,500.00
Safety Equipment	\$27,000.00	\$600.00	2.2%	\$27,600.00
Training	\$8,500.00	\$0.00	0.0%	\$8,500.00
Truck Maintenance	\$16,000.00	\$0.00	0.0%	\$16,000.00
Utilities	\$13,000.00	\$0.00	0.0%	\$13,000.00
Major Equipment Replacement	\$24,330.00	\$1,217.00	5.0%	\$25,547.00
Hose Test & Replacement	\$2,500.00	\$250.00	10.0%	\$2,750.00
Grant Application & Match Funds	\$1,000.00	\$0.00	0.0%	\$1,000.00
<b>Total Expenses</b>	<b>\$319,103.00</b>	<b>\$8,574.00</b>		<b>\$327,677.00</b>
<b>% Difference</b>		<b>2.69%</b>		

**Note: Town & Village of Bergen is based proportionally against combined taxable assessment value.**