

**Town Board Meeting  
Town of Bergen  
May 10<sup>th</sup>, 2022  
Town Hall- 10 Hunter Street, Bergen New York  
Agenda**

**I. Audit of the Bills 6:45 pm, Call to Order 7:00 pm**

**Prayer** Almighty God, as we meet today to conduct matters of Town business, grant us the wisdom to remember as we work that we are servants of our constituency. Assist us to be sure our decisions should be in the best interests of the Town and its citizens, entirely unblemished by any thoughts of personal benefit. Amen.

**Pledge to the flag**

**II. Privilege of the Floor:**

**III. Approval of meeting Minutes for:** Regular Meeting of April 26, 2022

**IV. Communications included with this agenda:**

1. Supervisor Report for April 2022
2. Summary spreadsheets for April 2022
3. Town Clerk Report for April 2022
4. ZEO/CEO Report for April 2022
5. Notice from Planning Board Chair of the Planning Board's recommendation to re-zone 7762 Clinton Steet from Mobile Home Overlay to Planned Unit Development (PUD)
6. Press Release posted in regards to Final Bergen Water Sign-up Sessions

**V. Board Members' items for addition to the agenda**

**VI. Reports:**

**Supervisor**

**Clerk**

**Board Members**

**Highway**

**Committees**

-Building, Grounds, and Facilities (cemeteries)

-Parks

-Local History & Museum

-Policy and Personnel:

**VII. Old Business:**

- Town of Bergen Water Improvement Benefit Area #1 project-
- Discussion of Vacant Building Registry and Property Maintenance law

**VIII. New Business:**

- Request for re zoning from Mobile Home Overlay to PUD- 7762 Clinton Street- Resolution to Set Public Hearing
- Discussion of RFP for Web-site design and Maintenance

**IX- Reports & Bills:**

-Action to file Town Clerks Report- April 2022

-Action to file Supervisor's Report -April 2022

-Approval to pay bills – Including Contract A Pay Application # 3 -Morsch Pipeline, Inc.  
Contract B Pay Application #3 – Fineline Pipeline, Inc.

**X Meeting and Other Upcoming Dates:**

-Town Board Meeting 5/24/2022 – NOTE CHANGE IN START TIME 7:30 pm town hall

**X. Adjournment**

**DRAFT**

**APRIL 26, 2022 BERGEN TOWN BOARD REGULAR 2nd MEETING**

The Bergen Town Board convened in a regular session at 7:30 p.m. in the Town Hall with Supervisor Haywood presiding.

**PRESENT:**

Supervisor Ernest Haywood  
Councilwoman Belinda Grant  
Councilman Mark Anderson  
Councilman James Starowitz  
Councilwoman Teresa Robinson (formerly Whalin)

**ALSO PRESENT:**

Michele M. Smith, Town Clerk  
Joel Pocock, Deputy Highway Superintendent

**OTHER ATTENDEES:**

Pat McGee  
Lori Prinz  
Tim Donovan

**PRAYER**

**PLEDGE OF ALLEGIANCE TO THE FLAG**

Byron-Bergen Central School 2022-23 Budget Proposal presented by Lori Prinz, Business Administrator and Pat McGee, Superintendent-May 10<sup>th</sup> budget presentation and meet the candidates.

Tim Donovan continued complaints for 6558 N. Lake - requesting owner of property should have a special use variance. Zoning Officer Wood went to the property April 14th cement floor being laid was reason for vehicles outside and he has 30 days to be in compliance. Also, questioning "RV park" converted school bus at 6600 N. Lake Rd.

**MINUTES:** *Councilwoman Grant made a motion to approve the minutes of April 12, 2022; seconded by Councilman Anderson and carried by a vote 3-0. Councilman Starowitz and Robinson abstained*

**COMMUNICATIONS:**

Mercy EMS report April 2022  
ZEO/CEO Report for March 2022  
Posting on Town Website for proposed Robins Brook Park Improvements Grant  
Resolution for WIBA#1 EDU change for parcel 11.-1-23 from .5 to 0 EDU

**REPORTS:**

**SUPERVISOR:** Martin Dilcher trailer park MarLu Estates to permanent homes -best way to proceed to form a PUD; Chris Jacobs funding for Grant for Bocce Ball and bathrooms at Robins Brook; assessment complaints; GE ribbon cutting at Hank Parker Tent -one of kind 3D printer windmill bases; Zoning Board payment issues resolved; 2 ZEO applicants don't meet requirements; Triple-O Maintenance agreement expires 12/2023; County approval needed for Fire Fighters exemption.

**CLERK:** nothing to report

**HIGHWAY:** first brush pick- up went well; old barn demolition in progress

**COMMITTEES:**

**BUILDINGS:** a toilet and the sink in ladies' room at Town Hall still having issues-Councilman Starowitz will check with Russell Plumbing

**PARKS:** fields are being prepared for spring sports

**LOCAL HISTORY AND MUSEUM:** approved shed position and ordered from Sheds by Fisher

**POLICY AND PERSONNEL:** nothing to report

**OLD BUSINESS:**

**Water improvement Benefit Area #1:** Construction meeting held April 25<sup>th</sup> -on schedule with no issues

Proposed Vacant Building/Property Maintenance Registry Law: discussion

**NEW BUSINESS:**

**Zoning Board Resignation** Paul Cooper submitted resignation from Zoning Board *Councilwoman Grant made a motion to except the resignation of Paul Cooper from the Zoning Board; seconded by Councilman Starowitz and carried by a vote 5-0.*

**Budget Transfers Resolution** *Councilman Starowitz offered Resolution #14-2022 for WIBA#1 EDU change; seconded by Councilwoman Robinson and it carried by a vote 5-0.*

**RESOLUTION #14-2022  
WIBA #1 EDU CHANGE**

**RESOLVED** by the Town Board of the Town of Bergen that as the property that the following EDU change will be made to the WIBA #1 Water District retroactive to the formation of the district:

| <b>Tax ID</b> | <b>Address</b>   | <b>Initial EDU /Rate</b> | <b>Proposed EDU</b> |
|---------------|------------------|--------------------------|---------------------|
| 11-1-23       | West Sweden Road | .05 EDU                  | 0                   |

**FURTHER RESOLVED,**

1. That the Town Assessor is directed to record the EDU changes; and
2. That the Town Engineer and Town Attorney are directed to amend the District Documents as necessary; and
3. That the Town Supervisor is authorized to sign District documents as necessary.

**VOTE BY ROLL CALL AND RECORD:**

Supervisor Haywood - Aye  
Councilman Anderson - Aye  
Councilwoman Grant - Aye  
Councilwoman Robinson - Aye  
Councilman Starowitz - Aye

**NEXT MEETING:**

Regular Meeting – Tuesday, May 10, 2022 at 7:00 pm in the Courtroom with the audit of the bills at 6:45 pm

**ADJOURNMENT** *was at 8:26 pm on a motion by Councilwoman Grant; seconded by Councilman Starowitz and it carried by a vote 5-0*

Respectfully submitted,

*Michele M. Smith*  
Michele M. Smith,

**TOWN OF BERGEN**  
**APRIL 2022**  
**EXECUTIVE SUMMARY**

**BALANCE SHEET**

- Bank accounts were reconciled as of 4/30/22.
- The Town has \$4,384,741.21 in the bank.

**REVENUES AND EXPENSES**

• **REVENUES**

- Total receipts for the month were: \$216,875.86
- Major receipts were:
  - Town Clerk Report (Mar) - \$1,324.50
  - Justice Fees (Mar) - \$9,657.00
  - Sales Tax (1<sup>st</sup> Qtr) - \$124,980.05
  - Interest & Penalties - \$1,480.87
  - Monroe County Waste Tonnage (1<sup>st</sup> Qtr) - \$13,920.52
  - County Snow & Ice - \$56,677.25
  - Library Deposits - \$6,907.44
  - Other - \$1,928.23

• **EXPENSES**

Expenditures through April on average should equal 33.33% of the annual budget.

General Fund Townwide (A):

- Year to date expenses are \$303,526.83 compared to the annual budget of \$833,782.00 or 36.40% of the budget.

General Fund Outside Village (B):

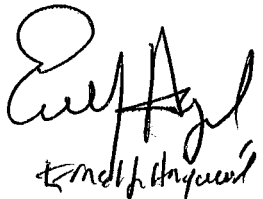
- Year to date expenses are \$17,150.83 compared to the annual budget of \$501,750.00 or 3.42% of the budget.

Highway Townwide (DA):

- Year to date expenses are \$245,843.85 compared to the annual budget of \$456,413.00 or 53.86% of the budget.

Highway Outside Village (DB):

- Year to date expenses are \$35,970.87 compared to the annual budget of \$369,945.58 or 9.72% of the budget.

  
Eric Ajay  
Superior 5/5/2022

**Town of Bergen  
Cash Summary Report  
April 2022**

| FUND Account                              | 3/31/2022    |              |              | 4/30/2022    |  | #9970          | #5616            | #4277         | #1040-0001      | #1040-0002   | #1040-0002   | #9988          |
|---|--------------|--------------|--------------|--------------|--|----------------|------------------|---------------|-----------------|--------------|--------------|----------------|
|   | BALANCES     | Increases    | Decreases    | BALANCES     |  | Joint Checking | Library Checking | Joint Savings | NYCLASS Savings | NYCLASS WIBA | NYCLASS ARPA | Trust & Agency |
| A 200.000 General TW Checking             | 93,493.46    | 25,505.18    | 25,521.43    | 93,477.21    |  | 93,477.21      |                  |               |                 |              |              |                |
| A 201.000 General TW Savings              | 77,904.81    | 150,778.43   | 50,800.05    | 177,883.19   |  |                |                  | 177,883.19    |                 |              |              |                |
| A 230.000 NYS Class Savings               | 382,502.64   | 82.57        |              | 382,585.21   |  |                |                  |               | 382,585.21      |              |              |                |
| A 230.001 NYS Class ARPA                  | 95,155.06    | 20.51        |              | 95,175.57    |  |                |                  |               |                 |              | 95,175.57    |                |
| B 200.000 General OV Checking             | 41,054.70    | 9,134.97     | 9,134.97     | 41,054.70    |  | 41,054.70      |                  |               |                 |              |              |                |
| B 201.000 General OV Savings              | 60,791.96    | 1,740.75     | 11,059.40    | 51,473.31    |  |                |                  | 51,473.31     |                 |              |              |                |
| B 230.000 NYS Class Savings               | 265,288.86   | 57.27        |              | 265,346.13   |  |                |                  |               | 265,346.13      |              |              |                |
| DA 200.000 Highway TW Checking            | 201,746.60   | 32,392.86    | 32,392.86    | 201,746.60   |  | 201,746.60     |                  |               |                 |              |              |                |
| DA 201.000 Highway TW Savings             | 68,266.07    | 56,677.25    | 44,170.13    | 80,773.19    |  |                |                  | 80,773.19     |                 |              |              |                |
| DA 230.000 NYS Class Savings              | 131,069.16   | 28.30        |              | 131,097.46   |  |                |                  |               | 131,097.46      |              |              |                |
| DB 200.000 Highway OV Checking            | 52,233.28    | 2,806.51     | 2,806.51     | 52,233.28    |  | 52,233.28      |                  |               |                 |              |              |                |
| DB 201.000 Highway OV Savings             | 49,378.02    |              | 10,146.28    | 39,231.74    |  |                |                  | 39,231.74     |                 |              |              |                |
| DB 230.000 NYS Class Savings              | 161,675.19   | 34.90        |              | 161,710.09   |  |                |                  |               | 161,710.09      |              |              |                |
| HH 200.004 Water District #4 Checking     | 36,591.86    | 724,953.76   | 724,953.76   | 36,591.86    |  | 36,591.86      |                  |               |                 |              |              |                |
| HH 201.004 Water District #4 Savings      | -            |              |              | -            |  |                |                  | -             |                 |              |              |                |
| HH 230.004 Water District #4 NY Class     | 2,576,354.87 | 456.68       | 724,953.76   | 1,851,857.79 |  |                |                  |               |                 | 1,851,857.79 |              |                |
| HH 231.000 Water District #4 NY Class     | -            |              |              | -            |  |                |                  |               | -               |              |              |                |
| LL 200.001 Library Checking               | 207,877.90   | 6,907.44     | 8,627.23     | 206,158.11   |  |                |                  | 206,158.11    |                 |              |              |                |
| LL 201.000 Library Savings                | -            |              |              | -            |  |                |                  | -             |                 |              |              |                |
| SM 200.000 Special District Fire Checking | -            |              |              | -            |  | -              |                  |               |                 |              |              |                |
| SM 201.000 Special District Fire Savings  | 3,070.70     |              |              | 3,070.70     |  |                |                  | 3,070.70      |                 |              |              |                |
| SM 230.000 NYS Class Savings              | 100,009.48   | 21.59        |              | 100,031.07   |  |                |                  |               | 100,031.07      |              |              |                |
| SW 200.002 Water District Checking        | -            |              |              | -            |  | -              |                  |               |                 |              |              |                |
| SW 201.002 Water District Savings         | (0.20)       |              |              | (0.20)       |  |                |                  | (0.20)        |                 |              |              |                |
| SW 200.003 Water Peachey Rd Checking      | -            |              |              | -            |  | -              |                  |               |                 |              |              |                |
| SW 201.003 Water Peachey Rd Savings       | 32,427.84    |              |              | 32,427.84    |  |                |                  | 32,427.84     |                 |              |              |                |
| SW 230.003 NYS Class Savings              | 25,002.37    | 5.40         |              | 25,007.77    |  |                |                  |               | 25,007.77       |              |              |                |
| SW 200.004 Water WIBA#1 Checking          | -            |              |              | -            |  | -              |                  |               |                 |              |              |                |
| SW 201.004 Water WIBA#1 Savings           | 10,140.00    |              |              | 10,140.00    |  |                |                  | 10,140.00     |                 |              |              |                |
| SW 230.004 NYS Class Savings              | 300,028.42   | 64.77        |              | 300,093.19   |  |                |                  |               | 300,093.19      |              |              |                |
| TA 200.000 Trust & Agency                 | 15,346.80    | 46,345.76    | 45,992.92    | 15,699.64    |  |                |                  |               |                 |              |              | 15,699.64      |
| VV 200.005 Peachey Water Checking         | -            |              |              | -            |  | -              |                  |               |                 |              |              |                |
| VV 201.005 Peachey Water Savings          | 29,875.76    |              |              | 29,875.76    |  |                |                  | 29,875.76     |                 |              |              |                |
|   | 5,017,285.61 | 1,058,014.90 | 1,690,559.30 | 4,384,741.21 |  | 425,103.65     | 206,158.11       | 424,875.53    | 1,365,870.92    | 1,851,857.79 | 95,175.57    | 15,699.64      |
| Reconciliation                            |              |              |              |              |  |                |                  |               |                 |              |              |                |
| Bank Statement Balances                   |              |              |              | 5,113,715.66 |  | 1,150,514.21   | 206,506.03       | 425,078.97    | 1,365,870.92    | 1,851,857.79 | 95,175.57    | 18,712.17      |
| Outstanding Transfer                      |              |              |              | -            |  | -              | -                | -             | -               | -            | -            | -              |
| Deposits In Transit                       |              |              |              | -            |  | -              | -                | (203.44)      |                 |              |              | 203.44         |
| Outstanding Checks                        |              |              |              | (728,974.45) |  | (725,410.56)   | (347.92)         | -             |                 |              |              | (3,215.97)     |
| Balance on General Ledger                 |              |              |              | 4,384,741.21 |  | 425,103.65     | 206,158.11       | 424,875.53    | 1,365,870.92    | 1,851,857.79 | 95,175.57    | 15,699.64      |
| Difference                                |              |              |              | -            |  | -              | -                | -             | -               | -            | -            | -              |

Pursuant to Section 125 of the Town Law, I hereby render the following detailed statement of all moneys received and disbursed by me during the month of:

4/30/2022

**Statement of Activity - MTD and YTD by Fund w/ Variance**  
**Town of Bergen**  
 For 4/30/2022

|   | M-T-D<br>Actual   | Y-T-D<br>Actual   | Annual<br>Budget  | Variance            | Variance<br>Percentage |
|---|-------------------|-------------------|-------------------|---------------------|------------------------|
| <b>Revenues</b>   |                   |                   |                   |                     |                        |
| AA.1001.000.000 Real Property Taxes                         | \$ 0.00           | \$ 144,562.00     | \$ 144,562.00     | \$ 0.00             | 100.00                 |
| AA.1081.000.000 Other Payments in Lieu of Taxes             | 0.00              | 6,582.21          | 6,095.00          | 487.21              | 107.99                 |
| AA.1090.000.000 Interest & Penalties on Real Property Taxes | 1,480.87          | 2,054.50          | 2,000.00          | 54.50               | 102.73                 |
| AA.1120.000.000 County Sales Tax Distribution               | 124,980.05        | 124,980.05        | 0.00              | 124,980.05          | 0.00                   |
| AA.1255.000.000 Clerk Fees                                  | 232.50            | 1,472.20          | 2,500.00          | (1,027.80)          | 58.89                  |
| AA.2130.000.000 Landfill Host Revenue                       | 13,920.52         | 27,818.98         | 55,000.00         | (27,181.02)         | 50.58                  |
| AA.2401.000.000 Interest & Earnings                         | 108.57            | 200.48            | 300.00            | (99.52)             | 66.83                  |
| AA.2410.000.000 Rental of Real Property                     | 0.00              | 0.00              | 1,220.00          | (1,220.00)          | 0.00                   |
| AA.2530.000.000 Games of Chance                             | 0.00              | 10.00             | 10.00             | 0.00                | 100.00                 |
| AA.2544.000.000 Dog Licenses                                | 127.00            | 567.00            | 2,500.00          | (1,933.00)          | 22.68                  |
| AA.2610.000.000 Fines and Forfeited Bail                    | 6,562.00          | 22,952.00         | 65,000.00         | (42,048.00)         | 35.31                  |
| AA.2750.000.000 AIM Related Payment                         | 0.00              | 0.00              | 10,249.00         | (10,249.00)         | 0.00                   |
| AA.3005.000.000 State Aid, Mortgage Tax                     | 0.00              | 0.00              | 25,000.00         | (25,000.00)         | 0.00                   |
| AA.5031.000.000 Intertfund Transfer                         | 0.00              | 0.00              | 316,733.00        | (316,733.00)        | 0.00                   |
| AA.5999.000.000 Unexpended Balance                          | 0.00              | 0.00              | 202,613.00        | (202,613.00)        | 0.00                   |
| <b>Total Revenues</b>                                       | <b>147,411.51</b> | <b>331,199.42</b> | <b>833,782.00</b> | <b>(502,582.58)</b> | <b>39.72</b>           |

|  | M-T-D<br>Actual | Y-T-D<br>Actual | Annual<br>Budget | Variance  | Variance<br>Percentage |
|--|-----------------|-----------------|------------------|-----------|------------------------|
| <b>Expenses</b>  |                 |                 |                  |           |                        |
| AA.1010.100.000 Town Board Personal Services             | 1,256.00        | 5,024.00        | 15,072.00        | 10,048.00 | 33.33                  |
| AA.1010.400.000 Town Board Contractual                   | (370.26)        | 12.34           | 1,200.00         | 1,187.66  | 1.03                   |
| AA.1110.100.000 Justices Personal Services               | 2,403.34        | 9,613.36        | 28,840.00        | 19,226.64 | 33.33                  |
| AA.1110.102.000 Justice Pers Svc, Clerk                  | 3,165.57        | 9,160.82        | 22,446.00        | 13,285.18 | 40.81                  |
| AA.1110.200.000 Justice Equipment                        | 0.00            | 0.00            | 600.00           | 600.00    | 0.00                   |
| AA.1110.400.000 Justices Contractual                     | 321.28          | 1,624.30        | 14,150.00        | 12,525.70 | 11.48                  |
| AA.1220.100.000 Supervisor Personal Services             | 976.17          | 3,904.68        | 11,714.00        | 7,809.32  | 33.33                  |
| AA.1220.102.000 Deputy Supervisor Personal Services      | 124.50          | 498.00          | 1,494.00         | 996.00    | 33.33                  |
| AA.1220.103.000 Supervisor's Secretary Personal Services | 745.86          | 2,552.12        | 8,570.00         | 6,017.88  | 29.78                  |
| AA.1220.400.000 Supervisor Contractual                   | 24.58           | 459.84          | 8,500.00         | 8,040.16  | 5.41                   |
| AA.1310.400.000 Bookkeeper, Contr Expnd                  | 1,337.50        | 15,262.50       | 24,300.00        | 9,037.50  | 62.81                  |
| AA.1320.400.000 Auditors Contractual                     | 0.00            | 0.00            | 18,200.00        | 18,200.00 | 0.00                   |
| AA.1355.200.000 Assessor Equipment                       | 0.00            | 0.00            | 200.00           | 200.00    | 0.00                   |
| AA.1355.400.000 Assessor Contractual                     | 997.70          | 11,897.65       | 29,154.00        | 17,256.35 | 40.81                  |
| AA.1410.100.000 Town Clerk Personal Services             | 3,394.54        | 15,275.43       | 44,129.00        | 28,853.57 | 34.62                  |
| AA.1410.102.000 Deputy Town Clerk Personal Services      | 675.71          | 2,630.19        | 5,757.00         | 3,126.81  | 45.69                  |
| AA.1410.200.000 Town Clerk Equipment                     | 0.00            | 0.00            | 500.00           | 500.00    | 0.00                   |
| AA.1410.400.000 Town Clerk Contractual                   | 1,051.86        | 1,464.93        | 4,000.00         | 2,535.07  | 36.62                  |
| AA.1420.400.000 Attorney Contractual                     | 0.00            | 1,500.00        | 6,000.00         | 4,500.00  | 25.00                  |
| AA.1420.401.000 Court Prosecutor                         | 2,400.00        | 2,400.00        | 10,100.00        | 7,700.00  | 23.76                  |
| AA.1440.400.000 Engineer Contractual                     | 0.00            | 0.00            | 4,000.00         | 4,000.00  | 0.00                   |
| AA.1450.400.000 Elections Contractual                    | 0.00            | 5,109.00        | 5,200.00         | 91.00     | 98.25                  |

**Statement of Activity - MTD and YTD by Fund w/ Variance**  
**Town of Bergen**  
**For 4/30/2022**

|  | M-T-D<br>Actual  | Y-T-D<br>Actual   | Annual<br>Budget  | Variance          | Variance<br>Percentage |
|--|------------------|-------------------|-------------------|-------------------|------------------------|
| AA.1460.400.000 Records Management Contractual         | 0.00             | 518.66            | 2,500.00          | 1,981.34          | 20.75                  |
| AA.1480.400.000 Public Info Services OARS Contractual  | 0.00             | 0.00              | 1,200.00          | 1,200.00          | 0.00                   |
| AA.1620.100.000 Buildings Personal Services            | 346.55           | 1,566.25          | 4,944.00          | 3,377.75          | 31.68                  |
| AA.1620.400.000 Building Operation Contractual         | 8,917.56         | 22,061.62         | 47,800.00         | 25,738.38         | 46.15                  |
| AA.1620.401.000 Building Operation Lease Fire Hall     | 0.00             | 19,404.10         | 19,405.00         | 0.90              | 100.00                 |
| AA.1660.400.000 Central Storeroom Contractual          | 0.00             | 42.22             | 500.00            | 457.78            | 8.44                   |
| AA.1670.400.000 Central Printing & Mailing Contractual | 404.29           | 1,877.96          | 4,100.00          | 2,222.04          | 45.80                  |
| AA.1680.200.000 Computers Equipment                    | 0.00             | 0.00              | 2,000.00          | 2,000.00          | 0.00                   |
| AA.1680.400.000 Computers Contractual                  | 195.00           | 585.00            | 4,000.00          | 3,415.00          | 14.63                  |
| AA.1910.400.000 Unallocated Insurance                  | 0.00             | 1,263.00          | 37,000.00         | 35,737.00         | 3.41                   |
| AA.1920.400.000 Municipal Association Dues             | 0.00             | 900.00            | 900.00            | 0.00              | 100.00                 |
| AA.1950.400.000 Taxes and Assessments on Property      | 0.00             | 6,006.09          | 6,500.00          | 493.91            | 92.40                  |
| AA.1990.400.000 Contingency                            | 0.00             | 1,620.10          | 12,860.00         | 11,239.90         | 12.60                  |
| AA.3120.100.000 Constables Personnel Services          | 310.31           | 916.00            | 4,310.00          | 3,394.00          | 21.25                  |
| AA.3120.400.000 Constables Contractual                 | 0.00             | 0.00              | 400.00            | 400.00            | 0.00                   |
| AA.3310.400.000 Traffic Control Contractual            | 0.00             | 0.00              | 6,600.00          | 6,600.00          | 0.00                   |
| AA.5010.100.000 Supt. of Highways Personal Services    | 5,191.54         | 23,361.93         | 67,490.00         | 44,128.07         | 34.62                  |
| AA.5010.102.000 Supt. of Highways, Pers Svc, Deputy    | 117.70           | 529.65            | 1,530.00          | 1,000.35          | 34.62                  |
| AA.5010.103.000 Supt. of Highways, Pers Svc, Clerk     | 140.00           | 766.00            | 10,400.00         | 9,634.00          | 7.37                   |
| AA.5010.200.000 Superintendent of Highways Equipment   | 0.00             | 0.00              | 1,500.00          | 1,500.00          | 0.00                   |
| AA.5010.400.000 Superintendent of Highways Contractual | 596.09           | 970.21            | 750.00            | (220.21)          | 129.36                 |
| AA.5132.400.000 Garage Contractual                     | 3,366.64         | 15,689.54         | 30,000.00         | 14,310.46         | 52.30                  |
| AA.5182.400.000 Street Lighting Contractual            | 340.57           | 1,254.31          | 7,500.00          | 6,245.69          | 16.72                  |
| AA.6410.400.000 Publicity - Newsletter Contractual     | 0.00             | 0.00              | 2,500.00          | 2,500.00          | 0.00                   |
| AA.6420.400.000 Promotion of Industry Contractual      | 0.00             | 2,139.55          | 2,140.00          | 0.45              | 99.98                  |
| AA.7410.400.000 Library Contractual                    | 4,684.26         | 54,909.82         | 68,062.00         | 13,152.18         | 80.68                  |
| AA.7510.100.000 Historian Personal Services            | 0.00             | 709.25            | 3,018.00          | 2,308.75          | 23.50                  |
| AA.7510.200.000 Historian Equipment                    | 0.00             | 0.00              | 500.00            | 500.00            | 0.00                   |
| AA.7510.400.000 Historian Contractual                  | 0.00             | 441.39            | 500.00            | 58.61             | 88.28                  |
| AA.7550.400.000 Celebrations Contractual               | 0.00             | 0.00              | 1,000.00          | 1,000.00          | 0.00                   |
| AA.8810.400.000 Cemetery Contractual                   | 0.00             | 0.00              | 5,000.00          | 5,000.00          | 0.00                   |
| AA.9010.800.000 NYS Retirement                         | 0.00             | 33,826.00         | 33,826.00         | 0.00              | 100.00                 |
| AA.9030.800.000 Social Security & Medicare             | 1,762.82         | 7,351.54          | 17,574.00         | 10,222.46         | 41.83                  |
| AA.9040.800.000 Worker's Compensation                  | 0.00             | 6,553.00          | 8,333.00          | 1,780.00          | 78.64                  |
| AA.9055.800.000 Disability Insurance                   | 0.00             | 0.00              | 150.00            | 150.00            | 0.00                   |
| AA.9060.800.000 Medical Insurance                      | 2,468.62         | 9,874.48          | 27,209.00         | 17,334.52         | 36.29                  |
| AA.9720.600.000 Debt Principal Highway Garage          | 0.00             | 0.00              | 75,000.00         | 75,000.00         | 0.00                   |
| AA.9720.601.000 Debt Principal on Court/Town Offices   | 0.00             | 0.00              | 35,000.00         | 35,000.00         | 0.00                   |
| AA.9720.700.000 Interest on Debt Highway Garage        | 0.00             | 0.00              | 12,750.00         | 12,750.00         | 0.00                   |
| AA.9720.701.000 Interest on Debt Court/Town Offices    | 0.00             | 0.00              | 2,905.00          | 2,905.00          | 0.00                   |
| <b>Total Expenses</b>                                  | <b>47,346.30</b> | <b>303,526.83</b> | <b>833,782.00</b> | <b>530,255.17</b> | <b>36.40</b>           |

Statement of Activity - MTD and YTD by Fund w/ Variance  
Town of Bergen  
For 4/30/2022

Excess Revenue Over (Under) Expenditures

| M-T-D<br>Actual | Y-T-D<br>Actual | Annual<br>Budget | Variance        | Variance<br>Percentage |
|-----------------|-----------------|------------------|-----------------|------------------------|
| \$ (100,065.21) | \$ (27,672.59)  | 0.00             | \$ 1,032,837.75 | 0.00                   |



**Statement of Activity - MTD and YTD by Fund w/ Variance**  
**Town of Bergen**  
**For 4/30/2022**

|  | M-T-D<br>Actual    | Y-T-D<br>Actual        | Annual<br>Budget  | Variance             | Variance<br>Percentage |
|--|--------------------|------------------------|-------------------|----------------------|------------------------|
| <b>Revenues</b>                                    |                    |                        |                   |                      |                        |
| BB.1120.000.000 County Sales Tax Distribution      | 0.00               | 127,167.50             | 475,000.00        | (347,832.50)         | 26.77                  |
| BB.1170.000.000 Franchise Fees                     | 0.00               | 6,469.62               | 24,000.00         | (17,530.38)          | 26.96                  |
| BB.1560.000.000 Safety Inspection Fees             | 0.00               | 0.00                   | 50.00             | (50.00)              | 0.00                   |
| BB.2110.000.000 Zoning Fees                        | 765.00             | 2,653.30               | 2,500.00          | 153.30               | 106.13                 |
| BB.2115.000.000 Planning Board Fees                | 200.00             | 470.00                 | 200.00            | 270.00               | 235.00                 |
| BB.2130.000.000 Refuse & Garbage Charges           | 0.00               | 1,879.20               | 0.00              | 1,879.20             | 0.00                   |
| BB.2401.000.000 Interest & Earnings                | 57.27              | 97.55                  | 0.00              | 97.55                | 0.00                   |
| BB.2770.000.000 Unclassified Revenues              | 0.00               | 7,932.50               | 0.00              | 7,932.50             | 0.00                   |
| <b>Total Revenues</b>                              | <b>1,022.27</b>    | <b>146,669.67</b>      | <b>501,750.00</b> | <b>(355,080.33)</b>  | <b>29.23</b>           |
| <b>Expenses</b>                                    |                    |                        |                   |                      |                        |
| BB.1355.400.000 Board of Assessment Review, Contr  | 0.00               | 0.00                   | 450.00            | 450.00               | 0.00                   |
| BB.1420.400.000 Attorney, Contractual              | 0.00               | 0.00                   | 2,000.00          | 2,000.00             | 0.00                   |
| BB.1440.400.000 Engineer Contractual               | 240.00             | 1,695.00               | 2,000.00          | 305.00               | 84.75                  |
| BB.1990.400.000 Contingency                        | 0.00               | 0.00                   | 20,000.00         | 20,000.00            | 0.00                   |
| BB.6772.400.000 Programs for the Aging Contractual | 0.00               | 0.00                   | 4,000.00          | 4,000.00             | 0.00                   |
| BB.7110.400.000 Parks Contractual                  | 305.00             | 500.00                 | 6,000.00          | 5,500.00             | 8.33                   |
| BB.7310.400.000 Youth Programs Contractual         | 0.00               | 0.00                   | 4,000.00          | 4,000.00             | 0.00                   |
| BB.8010.100.000 Zoning Pers Svc                    | 55.83              | 264.32                 | 853.00            | 588.68               | 30.99                  |
| BB.8010.400.000 Zoning Contractual                 | 0.00               | 0.00                   | 1,250.00          | 1,250.00             | 0.00                   |
| BB.8020.100.000 Planning Personal Services         | 281.08             | 1,124.32               | 4,613.00          | 3,488.68             | 24.37                  |
| BB.8020.400.000 Planning Contractual               | 1,075.30           | 1,370.30               | 3,000.00          | 1,629.70             | 45.68                  |
| BB.8160.400.000 Refuse & Garbage Contractual       | (775.75)           | 258.81                 | 5,000.00          | 4,741.19             | 5.18                   |
| BB.8160.100.000 Code Enforcement Contractual       | 1,450.76           | 6,528.42               | 18,860.00         | 12,331.58            | 34.62                  |
| BB.8664.400.000 Code Enforcement Personal Services | 872.17             | 1,680.49               | 3,000.00          | 1,319.51             | 56.02                  |
| BB.8664.400.000 Code Enforcement Contractual       | 0.00               | 2,450.00               | 2,671.00          | 221.00               | 91.73                  |
| BB.9010.800.000 NYS Retirement                     | 0.00               | 550.17                 | 1,861.00          | 1,310.83             | 29.56                  |
| BB.9030.800.000 Social Security & Medicare         | 136.76             | 729.00                 | 941.00            | 212.00               | 77.47                  |
| BB.9040.800.000 Workers Compensation               | 0.00               | 0.00                   | 421,251.00        | 421,251.00           | 0.00                   |
| BB.9901.900.000 Interfund Transfers                | 0.00               | 0.00                   | 0.00              | 0.00                 | 0.00                   |
| <b>Total Expenses</b>                              | <b>3,641.15</b>    | <b>17,150.83</b>       | <b>501,750.00</b> | <b>484,599.17</b>    | <b>3.42</b>            |
| <b>Excess Revenue Over (Under) Expenditures</b>    | <b>\$ 2,618.88</b> | <b>\$ (129,518.84)</b> | <b>\$ 0.00</b>    | <b>\$ 839,679.50</b> | <b>0.00</b>            |

**Statement of Activity - MTD and YTD by Fund w/ Variance**  
**Town of Bergen**  
**For 4/30/2022**

|   | M-T-D<br>Actual       | Y-T-D<br>Actual        | Annual<br>Budget  | Variance             | Variance<br>Percentage |
|---|-----------------------|------------------------|-------------------|----------------------|------------------------|
| <b>Revenues</b>   |                       |                        |                   |                      |                        |
| DA.1001.000.000 Property Taxes                              | \$ 0.00               | \$ 303,431.00          | \$ 303,431.00     | \$ 0.00              | 100.00                 |
| DA.2300.000.000 Services to Other Gov't                     | 56,677.25             | 144,411.24             | 130,000.00        | 14,411.24            | 111.09                 |
| DA.2401.000.000 Interest & Earnings                         | 28.30                 | 40.72                  | 0.00              | 40.72                | 0.00                   |
| DA.5999.000.000 Appropriated Fund Balance                   | 0.00                  | 0.00                   | 22,982.00         | (22,982.00)          | 0.00                   |
| <b>Total Revenues</b>                                       | <b>56,705.55</b>      | <b>447,882.96</b>      | <b>456,413.00</b> | <b>(8,530.04)</b>    | <b>98.13</b>           |
| <b>Expenses</b>   |                       |                        |                   |                      |                        |
| DA.5130.100.000 Machinery, Pers Serv                        | 2,531.93              | 2,531.93               | 12,097.00         | 9,565.07             | 20.93                  |
| DA.5130.200.000 Machinery, Equip & Cap Outlay               | 20,838.81             | 21,138.81              | 100,000.00        | 78,861.19            | 21.14                  |
| DA.5130.400.000 Machinery, Contr Expend                     | 1,297.35              | 29,084.33              | 35,000.00         | 5,915.67             | 83.10                  |
| DA.5140.100.000 Brush & Weeds, Pers Serv                    | 8,428.80              | 8,428.80               | 12,097.00         | 3,668.20             | 69.68                  |
| DA.5140.400.000 Brush & Weeds, Contr Expend                 | 0.00                  | 0.00                   | 1,500.00          | 1,500.00             | 0.00                   |
| DA.5142.100.000 Snow & Ice, Pers Serv                       | 0.00                  | 72,754.84              | 128,498.00        | 55,743.16            | 56.62                  |
| DA.5142.400.000 Snow & Ice, Contr Expend                    | 7,653.23              | 71,846.21              | 90,000.00         | 18,153.79            | 79.83                  |
| DA.9010.800.000 NYS Retirement, Empl Bnfts                  | 0.00                  | 19,450.00              | 19,450.00         | 0.00                 | 100.00                 |
| DA.9030.800.000 Social Security & Medicare, Empl Bnfts      | 816.54                | 6,265.85               | 11,681.00         | 5,415.15             | 53.64                  |
| DA.9040.800.000 Workers Compensation, Empl Bnfts            | 0.00                  | 4,156.00               | 8,500.00          | 4,344.00             | 48.89                  |
| DA.9055.800.000 Disability Insurance, Empl Bnfts            | 75.60                 | 75.60                  | 110.00            | 34.40                | 68.73                  |
| DA.9060.800.000 Hospital & Medical (Dental) Ins, Empl Bnfts | 2,527.87              | 10,111.48              | 37,480.00         | 27,368.52            | 26.98                  |
| <b>Total Expenses</b>                                       | <b>44,170.13</b>      | <b>245,843.85</b>      | <b>456,413.00</b> | <b>210,569.15</b>    | <b>53.86</b>           |
| <b>Excess Revenue Over (Under) Expenditures</b>             | <b>\$ (12,535.42)</b> | <b>\$ (202,039.11)</b> | <b>\$ 0.00</b>    | <b>\$ 219,099.19</b> | <b>\$ 0.00</b>         |

**Statement of Activity - MTD and YTD by Fund w/ Variance**  
**Town of Bergen**  
 For 4/30/2022

|   | M-T-D<br>Actual     | Y-T-D<br>Actual     | Annual<br>Budget  | Variance             | Variance<br>Percentage |
|---|---------------------|---------------------|-------------------|----------------------|------------------------|
| <b>Revenues</b>   |                     |                     |                   |                      |                        |
| DB.2401.000.000 Interest & Earnings                       | \$ 34.90            | \$ 67.31            | \$ 0.00           | \$ 67.31             | 0.00                   |
| DB.3501.000.000 Consolidated Highway Aid                  | 0.00                | 0.00                | 63,521.00         | (63,521.00)          | 0.00                   |
| DB.5031.000.000 Interfund Transfers                       | 0.00                | 0.00                | 104,518.00        | (104,518.00)         | 0.00                   |
| DB.5999.000.000 Unexpended Balance                        | 0.00                | 0.00                | 201,906.58        | (201,906.58)         | 0.00                   |
| <b>Total Revenues</b>                                     | <b>34.90</b>        | <b>67.31</b>        | <b>369,945.58</b> | <b>(369,878.27)</b>  | <b>0.02</b>            |
| <b>Expenses</b>   |                     |                     |                   |                      |                        |
| DB.5110.100.000 General Highway Repairs Personal Services | 6,835.24            | 6,835.24            | 93,937.00         | 87,101.76            | 7.28                   |
| DB.5110.400.000 General Highway Repairs Contractual       | 0.00                | 0.00                | 85,000.00         | 85,000.00            | 0.00                   |
| DB.5112.200.000 Permanent Highway Improvements            | 0.00                | 0.00                | 63,521.00         | 63,521.00            | 0.00                   |
| DB.9010.800.000 NYS Retirement                            | 0.00                | 14,832.00           | 14,832.00         | 0.00                 | 100.00                 |
| DB.9030.800.000 Social Security & Medicare                | 504.53              | 504.53              | 7,186.00          | 6,681.47             | 7.02                   |
| DB.9040.800.000 Workers Compensation                      | 0.00                | 2,777.00            | 6,900.00          | 4,123.00             | 40.25                  |
| DB.9055.800.000 Disability Insurance                      | 67.98               | 67.98               | 105.00            | 37.02                | 64.74                  |
| DB.9060.800.000 Medical Insurance                         | 2,738.53            | 10,954.12           | 28,275.00         | 17,320.88            | 38.74                  |
| DB.9785.600.000 Installment Purchase Debt, Principal      | 0.00                | 0.00                | 63,081.64         | 63,081.64            | 0.00                   |
| DB.9785.700.000 Installment Purchase Debt, Interest       | 0.00                | 0.00                | 7,107.94          | 7,107.94             | 0.00                   |
| <b>Total Expenses</b>                                     | <b>10,146.28</b>    | <b>35,970.87</b>    | <b>369,945.58</b> | <b>333,974.71</b>    | <b>9.72</b>            |
| <b>Excess Revenue Over (Under) Expenditures</b>           | <b>\$ 10,111.38</b> | <b>\$ 35,903.56</b> | <b>\$ 0.00</b>    | <b>\$ 703,852.98</b> | <b>0.00</b>            |

| Account# | Account Description | Fee Description           | Qty               | Local Share     |
|----------|---------------------|---------------------------|-------------------|-----------------|
|          | Building & Zoning   | Per Lot Fee               | 1                 | 40.00           |
|          |                     |                           | <b>Sub-Total:</b> | <b>\$40.00</b>  |
| A1255    | Conservation        | Conservation              | 3                 | 35.56           |
|          |                     |                           | <b>Sub-Total:</b> | <b>\$35.56</b>  |
| A2544    | Dog Licensing       | Female, Spayed            | 13                | 65.00           |
|          |                     | Female, Unspayed          | 1                 | 18.00           |
|          |                     | Male, Neutered            | 14                | 70.00           |
|          |                     | Male, Unneutered          | 2                 | 36.00           |
|          | Senior Discount     | Senior Discount           | 1                 | -3.00           |
|          |                     |                           | <b>Sub-Total:</b> | <b>\$186.00</b> |
| B2110    | Building & Zoning   | Building Permit           | 6                 | 265.00          |
|          |                     |                           | <b>Sub-Total:</b> | <b>\$265.00</b> |
| B2115    | Building & Zoning   | Amend.- Major Subdivision | 1                 | 100.00          |
|          |                     | Public Hearing            | 1                 | 100.00          |
|          |                     |                           | <b>Sub-Total:</b> | <b>\$200.00</b> |

**Total Local Shares Remitted: \$726.56**

Amount paid to: NYS Ag. & Markets for spay/neuter program ..... 36.00  
 Amount paid to: NYS Environmental Conservation ..... 2,994.44

**Total State, County & Local Revenues: \$3,757.00**

**Total Non-Local Revenues: \$3,030.44**

To the Supervisor:

Pursuant to Section 27, Sub 1, of the Town Law, I hereby certify that the foregoing is a full and true statement of all fees and monies received by me, Michele M. Smith, Town Clerk, Town of Bergen during the period stated above, in connection with my office, excepting only such fees and monies, the application of which are otherwise provided for by law.

\_\_\_\_\_  
Supervisor

Date

*Michele M. Smith* 5/2/22

Town Clerk

Date

**Subject:** FW: Zoning change

>  
> -----Original Message-----  
> From: Gary Fink <gcfink@hotmail.com>  
> Sent: Monday, May 2, 2022 1:56 PM  
> To: Ernie Haywood <supervisor@bergenny.org>  
> Subject: Zoning change  
>  
> Ernie,  
> Please be advised that the Planning Board unanimously agreed to recommend the Town Board approve the rezoning of Mar-Lu Estates from a mobile home overlay to a planned unit development.  
> Please accept this email as formal notice of that recommendation.  
>  
> Sincerely,  
> Gary  
>  
> Sent from my iPhone  
>

# TOWN OF BERGEN

\* ESTABLISHED APRIL 2, 1813 \*

P.O. Box 249  
10 HUNTER STREET  
BERGEN, NY 14416

PHONE: (585) 494-1121 \* FAX: (585) 494-1372 \* NYS TDD 1-800-662-1220



**SUPERVISOR**  
ERNEST HAYWOOD

**COUNCILMEN**  
JAMES STAROWITZ  
MARK ANDERSON

**COUNCILWOMEN**  
BELINDA GRANT, DEPUTY SUPERVISOR  
TERESA ROBINSON

**SUPERINTENDENT OF HIGHWAYS**  
MIKE JOHNSON

**TOWN CLERK/TAX COLLECTOR**  
MICHELE M. SMITH

**JUSTICES**  
JOSEPH NENNI  
ROBERT SWAPCEINSKI

**ZONING & CODE ENFORCEMENT OFFICER**  
GERALD WOOD

**ASSESSOR**  
RHONDA SAULSBURY

## PRESS RELEASE

### Final Bergen water sign-up sessions scheduled

Bergen residents who wish to access the new public water line must sign up with the Monroe County Water Authority. The final two sign-up sessions are schedule for:

**Tuesday, May 24 between 3 pm and 7 pm**  
**Tuesday, June 14 between 3 pm and 7 pm**  
**at the Bergen Town Hall**  
**10 Hunter Street, Bergen**

Residents of Evans Road, North Lake Road, Peachey Road, Clinton Street Road and Buffalo Road will receive packets of information towards the end of May for the June 14 session. All other property owners should have already received a packet from the Water Authority. At the sign-up sessions residents will return signed forms, make connection fee payments to the Water Authority, choose the location of individual services with the town engineer and receive a stake for marking the service site.

Questions may be directed to Supervisor Ernie Haywood at 494-1121, [supervisor@bergenny.org](mailto:supervisor@bergenny.org); Engineer Scott Mattison at 381-9250, [scott.mattison@mrbgroupp.com](mailto:scott.mattison@mrbgroupp.com); or Water Authority Representative Virginia Smith at [virginia.smith@mcwa.com](mailto:virginia.smith@mcwa.com), 442-2001 x 229.

*This institution is an equal opportunity provider, and employer. If you wish to file a Civil Rights program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, found online at [http://www.ascr.usda.gov/complaint\\_filing\\_cust.html](http://www.ascr.usda.gov/complaint_filing_cust.html), or at any UDSA office, or call (866)-632-9922 to request the form. You may also write a letter containing all of the information requested in the form. Send your completed complaint form or letter to us by mail at U.S. Department of Agriculture, Director, Office of Adjudication, 1400 Independence Avenue, S.W., Washington, D.C. 2050-9410 or by fax (202)690-7742 or e-mail [program.intake@usda.gov](mailto:program.intake@usda.gov).*