

**Town Board Meeting
Town of Bergen
October, 27, 2020
Town Hall- 10 Hunter Street, Bergen New York
Agenda**

I. Call to Order 7:00 pm

Prayer Almighty God, as we meet today to conduct matters of Town business, grant us the wisdom to remember as we work that we are servants of our constituency. Assist us to be sure our decisions should be in the best interests of the Town and its citizens, entirely unblemished by any thoughts of personal benefit. Amen.

Pledge to the flag

II. Public Hearings:

- 7:00pm- Local Law No.1 of 2021 to Override the Tax Levy Limit Established in General Municipal Law Section 3-c for fiscal year 2021
- 7:15 pm -Proposed Fire Protection Contract for 2021
- 7:30 pm- Preliminary 2021 Budget for the Town of Bergen

III. Privilege of the Floor:

IV. Approval of meeting Minutes for:

- Board Budget Workshop 10/10/2020
- Board Growth Factor Discussion 10/10/20
- Regular Meeting 10/13/2020; Budget Workshop

V. Communications included with this agenda:

1. Supervisor Report for September 2020
2. Summary spreadsheets for September
3. Mercy EMS report for September 2020
3. Proposed increased to Town of Bergen Schedule of Fees for Zoning
4. Sleds of Stafford Snowmobile Club- requesting permission to mark snowmobile trails on town property
5. Correspondence from Excelsior Energy Project- Notice of PILOTS (Byron Solar Project)
6. E-mail for Penne Vincent expressing interest in being alternate member for the Zoning Board of Appeals
7. Proposed resolution authorizing the town of Bergen to maintain town cemeteries

VI. Board Members' items for addition to the agenda

VII. Reports:

Supervisor

Clerk

Board Members

Zoning / Code Enforcement:

-Follow up to property maintenance concerns/notices

Highway

-Signs for Park

Committees

-Building, Grounds, and Facilities (cemeteries)

-Parks - Follow up on concerns raised by Stephanie Burk in regards to Drew's Nature Center

-Local History & Museum

-Policy and Personnel:

VIII. Old Business:

- Town of Bergen Water Improvement Benefit Area #1 project- Update:

DRAFT

OCTOBER 13, 2020

BERGEN TOWN BOARD

BUDGET WORKSHOP

The Bergen Town Board convened in a special session at 9:00 am in the Courtroom with Supervisor Haywood presiding.

PRESENT:

Supervisor Ernest Haywood
Councilman Belinda Grant
Councilwoman Anne Sapienza
Town Clerk Michele Smith
Highway Superintendent Mike Johnson
Leisa Strabel, Confidential Secretary

ABSENT:

Councilman Mark Anderson
Councilman James Starowitz

2021 Budget Work - The Town Board had a 2021 Budget work session

NEXT MEETING:

Regular Meeting -- Tuesday, October 13, 2020 at 7:00 pm at the Town Hall

Budget Workshop ended at 9:40 am

Respectfully submitted,

Michele M. Smith

Michele M. Smith,
Town Clerk

DRAFT
OCTOBER 10, 2020 BERGEN TOWN BOARD
WORKSHOP Growth Factor Discussion

The Bergen Town Board continued the Workshop after the budget was reviewed and discussed at 9:40 am in the Courtroom with Supervisor Haywood presiding.

PRESENT:

Supervisor Ernest Haywood
Councilman Belinda Grant
Councilwoman Anne Sapienza
Leisa Strabel, Secretary to the Supervisor

ABSENT:

Councilman Mark Anderson
Councilman James Starowitz

Discussion and review Growth Factor- the town board had an information session to discuss how the growth factor provided by NYS Office of Real Property Tax Services affects the assessment/levy in relationship to the preliminary 2021 town budget.

NEXT MEETING:

Regular Meeting – Tuesday, October 13, 2020 at 7:00 pm at the Town Hall

Discussion of Growth Factor- ended at approx. 10:45 am

Respectfully submitted,

Ernest Haywood

Ernest Haywood,
Supervisor, Town of Bergen

DRAFT

OCTOBER 13, 2020

BERGEN TOWN BOARD

REGULAR MEETING

The Bergen Town Board convened in a regular session at 7:00 pm with Supervisor Haywood presiding.

PRESENT:

Supervisor Ernie Haywood
Councilwoman Belinda Grant
Councilman Mark Anderson

ALSO PRESENT:

Michele M. Smith, Town Clerk
Mike Johnson, Highway Superintendent

ABSENT:

Councilman Jim Starowitz
Councilwoman Anne Sapienza

PRAYER

PLEDGE OF ALLEGIANCE TO THE FLAG

LIBRARY BOARD President, Carrie Gale reported that they set up a meeting with Shelby from EFPR about library funds next week; looking to recharter to a public school district library and taxed with a separate line item and will need \$20,000 to acquire that; request a review of the 2021 budget reduction for the library.

MINUTES: *Councilman Anderson made a motion to approve the minutes of Sept 22, 2020; seconded by Councilwoman Grant and carried by a vote 3-0.* Minutes from 10/10/2020 Budget Workshop tabled for no quorum for approval. Minutes from meeting after budget workshop 9:45 am - 10:51 am will be reported due to quorum of 3 board members.

COMMUNICATIONS:

Town Clerk Report for September 2020

ZEO/CEO Report for September 2020

Preliminary 2021 Town Budget

Proposed increases to fees for the Town of Bergen Schedule of Fees for Zoning

Amendment to owner-Engineer Agreement with MRB, for Town of Bergen Water Improvement Benefit Area #1

Proposed Local Law for overriding the tax cap for 2021 Budget

REPORTS:

SUPERVISOR: Library Ribbon Cutting went great; GAM meeting 17th; Shared services meeting; Genesee County chamber of commerce; webinar unfunded state mandate; accounting service RFP; budget press release.

HIGHWAY: New truck delivery this week -replacing 2005 plow truck; Evans Road project on hold; LED street lights working with National Grid.

TOWN CLERK'S REPORT: *Councilwoman Grant made a motion to file the Town Clerk's September 2020 Report; seconded by Councilman Anderson and it carried by a vote 3-0.*

COMMITTEES:

Building, Grounds and Cemeteries: Nothing to report

Parks: concerns raised by Stephanie Burke in regard to motor vehicle traffic on the Town Trails, shooting near public property and condition of Drews Nature Center – Councilwoman Grant emailed her and didn't hear back

Local History & Museum: working on inventory list

Transfer Station: Nothing to report

Policy and Procedure: Union negotiations

OLD BUSINESS:

Water improvement Benefit Area #1 Update: letter sent to residents of water district with updated information on cost and schedule; approval from NYS DOT and Genesee County.

NEW BUSINESS:

Adoption of 2021 Preliminary Budget *Councilman Anderson made a motion to adopt the 2021 Town of Bergen Preliminary Budget; seconded by Councilwoman Grant and carried by a vote 3-0*

Budget/Local Law Public Hearings *Councilman Anderson made a motion to set Public Hearings for October 27, 2019 with the 2020 Tax Cap Local Law at 7:00 pm; Fire Contract at 7:15 pm and 2021 Town Budget Hearing 7:30 pm at the Town Hall; seconded by Councilwoman Grant and it carried by a vote 3-0.*

Authorize Amendment to MRB Water District contract *Councilwoman Grant made a motion to authorize Supervisor Haywood to execute an amendment to Owner-Engineer Contract with MRB for engineering services for Water Benefit Area #1 in the amount of \$29,216.00; seconded by Councilman Anderson and it carried by a vote 3-0.*

BILLS: The bills were presented for audit and totaled General A Fund \$13,445.48; General B Fund \$2,115.36; Highway DB \$51,089.85; Water District \$23,583.40; PA-A \$2,999.74, PA-DB \$4,617.64 and PA-Water District-\$16,050.00. *Councilwoman Grant made a motion to pay the October bills; seconded by Councilman Anderson carried by a vote 3-0.*

EXECUTIVE SESSION: *Councilman Grant made a motion to enter into executive session to discuss Union Negotiations at 7:37 pm; seconded by Councilman Anderson and it carried by a vote 3-0. Councilwoman Grant made a motion to exit Executive Session at 7:49 pm; seconded by Councilman Anderson and it carried by a vote 3-0.*

REGULAR MEETING – Tuesday, October 27, 2020 at 7:00 pm at the Town Hall

ADJOURNMENT *was at 7:50 pm on a motion by Councilman Anderson ; seconded by Councilwoman Grant and carried by a vote 3-0.*

Respectfully submitted

Michele M. Smith
Michele M. Smith,
Town Clerk

**TOWN OF BERGEN
SEPTEMBER 2020
EXECUTIVE SUMMARY**

BALANCE SHEET

- Bank accounts were reconciled as of 9/30/20.
- The Town has \$2,381,371.95 in the bank.

REVENUES AND EXPENSES

• **REVENUES**

- Total receipts for the month were: \$30,626.46
- Major receipts were:
 - Town Clerk Report (August) - \$4,502.77
 - Justice Fees (August) - \$11,359.00
 - NYS Cyclical Aid - \$4,502.60
 - County Mowing - \$8,170.05
 - Other - \$2,092.04

• **EXPENSES**

Expenditures through September on average should equal 74.97% of the annual budget.

General Fund Townwide:


- Year to date expenses are \$512,209.76 compared to the annual budget of \$895,210 or 57.22% of the budget.

General Fund Outside Village:

- Year to date expenses are \$59,760.51 compared to the annual budget of \$546,050 or 10.94% of the budget.

Highway Outside Village:

- Year to date expenses are \$424,392.58 compared to the annual budget of \$697,605 or 60.84% of the budget.

 10/15/2020

Town of Bergen
Cash Summary Report
September 2020

FUND Account	8/31/2020			9/30/2020			#9970 Joint Checking	#4277 Joint Savings	#1040-0001 NYCLASS Savings	#1040-0002 NYCLASS WIBA	#9988 Trust & Agency
	BALANCES	Increases	Decreases	BALANCES							
A 200.000 General TW Checking	246,334.23	31,883.45	31,883.45	246,334.23			246,334.23				
A 201.000 General TW Savings	1,773.96	16,854.79	61,480.74	(42,851.99)			(42,851.99)				
B 200.000 General OV Checking	157,974.99	3,194.30	3,194.30	157,974.99			157,974.99				
B 201.000 General OV Savings	184,560.78	5,501.00	6,355.17	183,706.61			183,706.61				
B 230.000 NYS Class Savings	200,045.99	8.25	-	200,054.24				200,054.24			
DB 200.000 Highway OV Checking	97,444.91	13,695.69	5,525.64	105,614.96			105,614.96				
DB 201.000 Highway OV Savings	123,515.71	-	32,069.37	91,446.34			91,446.34				
HH 200.001 Robins Brook Park Checking	-	-	-	-			-				
HH 201.001 Robins Brook Park Savings	-	-	-	-			-				
HH 200.004 Water District #4 Checking	-	37,727.75	37,727.75	-			-				
HH 201.004 Water District #4 Savings	124,289.40	-	37,727.75	86,561.65			86,561.65				
HH 230.004 Water District #4 NY Class	1,000,012.61	38.37	382,275.63	617,775.35			617,775.35				
HH 231.000 Water District #4 NY Class	-	382,275.63	-	382,275.63				382,275.63			
HH 200.050 Nioga Grant Checking	-	-	-	-			-				
HH 201.050 Nioga Grant Savings	(14,136.50)	-	-	(14,136.50)			(14,136.50)				
HH 200.051 Library SAMS Grant Checking	-	-	-	-			-				
HH 201.051 Library SAMS Grant Savings	-	-	-	-			-				
HH 200.000 Library Checking	5,932.00	6,821.71	6,821.71	5,932.00			5,932.00				
LL 201.000 Library Savings	159,886.60	54.00	6,821.71	153,118.89			153,118.89				
SM 200.000 Special District Fire Checking	-	-	-	-			-				
SM 201.000 Special District Fire Savings	1,803.42	-	-	1,803.42			1,803.42				
SW 200.002 Water District Checking	-	-	-	-			-				
SW 201.002 Water District Savings	20,138.80	-	-	20,138.80			20,138.80				
SW 200.003 Water Peachey Rd Checking	-	-	-	-			-				
SW 201.003 Water Peachey Rd Savings	43,712.34	-	-	43,712.34			43,712.34				
TA 200.000 Trust & Agency	74,375.65	59,301.89	41,657.80	92,019.74			92,019.74				92,019.74
VV 200.003 Town Hall Reloc Checking	-	-	-	-			-				
VV 201.003 Town Hall Reloc Savings	15,015.49	-	-	15,015.49			15,015.49				
VV 200.005 Peachey Water Checking	-	-	-	-			-				
VV 201.005 Peachey Water Savings	34,875.76	-	-	34,875.76			34,875.76				
	2,477,556.14	557,356.83	653,541.02	2,381,371.95			515,856.18	573,390.81	582,329.87	617,775.35	92,019.74
Reconciliation											
Bank Statement Balances		22,355.79	106,726.99	2,405,743.43			539,763.56	573,594.25	582,329.87	617,775.35	92,280.40
Deposits in Transit								(203.44)			203.44
Outstanding Checks				(24,371.48)			(23,907.38)				(464.10)
Balance on General Ledger				2,381,371.95			515,856.18	573,390.81	582,329.87	617,775.35	92,019.74
Difference											

9/30/2020

Pursuant to Section 125 of the
Town Law, I hereby render the
following detailed statement of all
moneys received and disbursed by

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Bergen
For 9/30/2020

	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	Variance Percentage
Revenues					
AA.1001.000.000 Real Property Taxes	\$ 0.00	\$ 381,389.00	\$ 381,389.00	\$ 0.00	100.00
AA.1081.000.000 Other Payments in Lieu of Taxes	0.00	3,804.94	3,746.00	58.94	101.57
AA.1090.000.000 Interest & Penalties on Real Property Taxes	0.00	2,456.29	2,500.00	(43.71)	98.25
AA.1120.000.000 County Sales Tax Distribution	0.00	0.00	100,000.00	(100,000.00)	0.00
AA.1255.000.000 Clerk Fees	657.77	2,679.35	1,500.00	1,179.35	178.62
AA.2130.000.000 Landfill Host Revenue	0.00	40,106.31	50,000.00	(9,893.69)	80.21
AA.2401.000.000 Interest & Earnings	10.42	232.19	400.00	(167.81)	58.05
AA.2410.000.000 Rental of Real Property	0.00	600.00	1,200.00	(600.00)	50.00
AA.2530.000.000 Games of Chance	0.00	10.00	0.00	10.00	0.00
AA.2544.000.000 Dog Licenses	325.00	1,919.00	2,200.00	(281.00)	87.23
AA.2610.000.000 Fines and Forfeited Bail	5,510.00	43,636.00	65,000.00	(21,364.00)	67.13
AA.2770.000.000 Unclassified Revenues	0.00	2,613.27	0.00	2,613.27	0.00
AA.3001.000.000 State Aid, Revenue Sharing	0.00	0.00	10,000.00	(10,000.00)	0.00
AA.3005.000.000 State Aid, Mortgage Tax	0.00	14,956.42	20,000.00	(5,043.58)	74.78
AA.3089.000.000 State Aid, Justice Grant	4,502.60	4,502.60	0.00	4,502.60	0.00
AA.5031.000.000 Interfund Transfer	0.00	0.00	20,000.00	(20,000.00)	0.00
AA.5999.000.000 Unexpended Balance	0.00	0.00	237,275.00	(237,275.00)	0.00
Total Revenues	11,005.79	498,905.37	895,210.00	(396,304.63)	55.73
Expenses					
AA.1010.100.000 Town Board Personal Services	975.48	9,998.52	14,632.00	4,633.48	68.33
AA.1010.400.000 Town Board Contractual	0.00	654.20	1,500.00	845.80	43.61
AA.1110.100.000 Justices Personal Services	2,333.34	21,000.06	27,258.00	6,257.94	77.04
AA.1110.102.000 Justice Pers Svc, Clerk	2,638.10	15,302.79	21,792.00	6,489.21	70.22
AA.1110.400.000 Justices Contractual	347.87	3,467.62	9,670.00	6,202.38	35.86
AA.1220.100.000 Supervisor Personal Services	758.18	7,771.47	11,373.00	3,601.53	68.33
AA.1220.102.000 Deputy Supervisor Personal Services	96.66	576.55	1,450.00	873.45	39.76
AA.1220.103.000 Supervisor's Secretary Personal Services	864.78	7,508.35	13,789.00	6,280.65	54.45
AA.1220.400.000 Supervisor Contractual	35.14	1,242.94	8,350.00	7,107.06	14.89
AA.1320.400.000 Auditors Contractual	3,200.00	10,700.00	15,000.00	4,300.00	71.33
AA.1355.200.000 Assessor Equipment	0.00	0.00	300.00	300.00	0.00
AA.1355.400.000 Assessor Contractual	12,875.00	26,225.08	34,150.00	7,924.92	76.79
AA.1410.100.000 Town Clerk Personal Services	4,943.55	32,957.00	42,844.00	9,887.00	76.92
AA.1410.102.000 Deputy Town Clerk Personal Services	0.00	1,208.45	2,112.00	903.55	57.22
AA.1410.200.000 Town Clerk Equipment	0.00	3,600.00	3,600.00	0.00	100.00
AA.1410.400.000 Town Clerk Contractual	68.11	1,987.97	3,000.00	1,012.03	66.27
AA.1420.400.000 Attorney Contractual	0.00	1,500.00	8,000.00	6,500.00	18.75
AA.1420.401.000 Court Prosecutor	800.00	5,200.00	8,166.00	2,966.00	63.68
AA.1440.400.000 Engineer Contractual	0.00	337.50	7,100.00	6,762.50	4.75
AA.1450.400.000 Elections Contractual	0.00	2,739.56	6,000.00	3,260.44	45.66

Statement of Activity - MTD and YTD by Fund w/ Variance

Town of Bergen

For 9/30/2020

	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	Variance Percentage
Total Expenses	55,631.74	512,209.76	895,210.00	383,000.24	57.22
Excess Revenue Over (Under) Expenditures	\$ 44,625.95 \$	13,304.39 \$	0.00 \$	779,304.87 \$	0.00

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Bergen
For 9/30/2020

	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	Variance Percentage
Revenues					
DB.2300.000.000 Service to Other gov't	\$ 8,170.05	\$ 168,424.51	\$ 137,909.00	\$ 30,515.51	122.13
DB.2665.000.000 Sale of Equipment	0.00	26,014.00	0.00	26,014.00	0.00
DB.3501.000.000 Consolidated Highway Aid	0.00	0.00	55,275.00	(55,275.00)	0.00
DB.5031.000.000 Interfund Transfers	0.00	0.00	422,522.00	(422,522.00)	0.00
DB.5999.000.000 Unexpended Balance	0.00	0.00	81,899.00	(81,899.00)	0.00
Total Revenues	8,170.05	194,438.51	697,605.00	(503,166.49)	27.87
Expenses					
DB.5110.100.000 General Highway Repairs Personal Services	20,656.01	52,672.82	90,134.00	37,461.18	58.44
DB.5110.400.000 General Highway Repairs Contractual	753.11	6,875.60	82,270.00	75,394.40	8.36
DB.5112.200.000 Permanent Highway Improvements	0.00	49,904.28	55,275.00	5,370.72	90.28
DB.5130.100.000 Machinery Personal Services	2,065.60	5,164.00	11,860.00	6,696.00	43.54
DB.5130.200.000 Machinery Equipment	0.00	32,858.00	85,000.00	52,142.00	38.66
DB.5130.400.000 Machinery Contractual	154.89	7,223.15	30,000.00	22,776.85	24.08
DB.5140.100.000 Brush & Weeds, Pers Serv	2,065.60	14,046.08	11,860.00	(2,186.08)	118.43
DB.5140.400.000 Brush & Weeds, Contr	0.00	0.00	1,750.00	1,750.00	0.00
DB.5142.100.000 Snow and Ice Control Personal Services	0.00	99,732.12	123,340.00	23,607.88	80.86
DB.5142.400.000 Snow & Ice Control Contractual	0.00	33,567.72	90,120.00	56,552.28	37.25
DB.9010.800.000 NYS Retirement	0.00	33,382.00	33,382.00	0.00	100.00
DB.9030.800.000 Social Security & Medicare	1,756.52	12,724.03	17,572.00	4,847.97	72.41
DB.9040.800.000 Workers Compensation	0.00	12,694.00	14,871.00	2,177.00	85.36
DB.9055.800.000 Disability Insurance	0.00	135.96	300.00	164.04	45.32
DB.9060.800.000 Medical Insurance	4,617.64	41,558.76	49,871.00	8,312.24	83.33
DB.9785.600.000 Installment Purchase Debt, Principal	0.00	20,325.45	0.00	(20,325.45)	0.00
DB.9785.700.000 Installment Purchase Debt, Interest	0.00	1,528.61	0.00	(1,528.61)	0.00
Total Expenses	32,069.37	424,392.58	697,605.00	273,212.42	60.84
Excess Revenue Over (Under) Expenditures	\$ 23,899.32	\$ 229,954.07	\$ 0.00	\$ 776,378.91	0.00

Statement of Activity - MTD and YTD by Fund w/ Variance

Town of Bergen

For 9/30/2020

	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	Variance Percentage
Revenues					
Total Revenues	0.00	0.00	0.00	0.00	0.00
Expenses					
HH.1620.200.050 Building Cap Outlay, Library	0.00	103,406.00	0.00	(103,406.00)	0.00
Total Expenses	0.00	103,406.00	0.00	(103,406.00)	0.00
Excess Revenue Over (Under) Expenditures	\$ 0.00	\$ 103,406.00	\$ 0.00	\$ (103,406.00)	\$ 0.00

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Bergen
For 9/30/2020

	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	Variance Percentage
Revenues					
LL.2082.000.000 Fines - Copier	\$ 54.00	\$ 152.95	\$ 1,400.00	\$ (1,247.05)	10.93
LL.2361.000.000 Genesee County	0.00	0.00	4,000.00	(4,000.00)	0.00
LL.2362.000.000 Bergen	0.00	82,600.00	82,600.00	0.00	100.00
LL.2363.000.000 Byron	0.00	5,628.00	5,500.00	128.00	102.33
LL.2364.000.000 Village of Bergen	0.00	1,500.00	1,500.00	0.00	100.00
LL.2704.000.000 Insurance Dividend	0.00	260.56	7,725.00	(7,464.44)	3.37
LL.2705.000.000 Gifts & Donations	0.00	6,892.35	2,000.00	4,892.35	344.62
LL.3840.000.000 LLSA Grant NIOG	0.00	575.00	500.00	75.00	115.00
LL.5999.000.000 Unexpended Fund Balance	0.00	0.00	47,229.00	(47,229.00)	0.00
Total Revenues	54.00	97,608.86	152,454.00	(54,845.14)	64.03
Expenses					
LL.1910.400.000 Unallocated Insurance, Contr	1,646.84	1,646.84	1,800.00	153.16	91.49
LL.7410.100.000 Library Director Wages	0.00	19,000.02	38,000.00	18,999.98	50.00
LL.7410.102.000 Library Substitute Wages	0.00	7,811.90	26,288.00	18,476.10	29.72
LL.7410.200.000 Library Capital Expenditure	0.00	497.73	30,000.00	29,502.27	1.66
LL.7410.205.000 Library AV Materials	74.96	1,468.08	3,500.00	2,031.92	41.95
LL.7410.210.000 Library Books	1,939.26	9,000.86	19,000.00	9,999.14	47.37
LL.7410.211.000 Library Books-Electronic	848.88	4,612.45	5,300.00	687.55	87.03
LL.7410.213.000 Library Serials	0.00	1,159.19	1,600.00	440.81	72.45
LL.7410.230.000 Library Office & Library	190.67	1,570.52	1,500.00	(70.52)	104.70
LL.7410.231.000 Library Telephone	88.60	788.70	550.00	(238.70)	143.40
LL.7410.232.000 Library Internet	0.00	209.71	250.00	40.29	83.88
LL.7410.233.000 Library Postage & Freight	0.00	156.27	251.00	94.73	62.26
LL.7410.234.000 Library Publicity	0.00	0.00	130.00	130.00	0.00
LL.7410.235.000 Library Mileage	0.00	177.28	500.00	322.72	35.46
LL.7410.236.000 Library Travel - Conventions	0.00	0.00	1,000.00	1,000.00	0.00
LL.7410.290.000 Library Programs	0.00	1,179.00	6,000.00	4,821.00	19.65
LL.7410.291.000 Library Program Supplies	0.00	372.97	1,500.00	1,127.03	24.86
LL.7410.435.000 Library Membership Fees	0.00	10.00	75.00	65.00	13.33
LL.7410.436.000 Library Contracts with Other Libraries	2,032.50	6,097.50	8,130.00	2,032.50	75.00
LL.7410.439.000 Library Repair-Maint. Equipment	0.00	0.00	250.00	250.00	0.00
LL.7410.453.000 Library Rent	0.00	600.00	1,200.00	600.00	50.00
LL.7410.454.000 Library Bookkeeper	0.00	150.00	300.00	150.00	50.00
LL.9030.800.000 Social Security	0.00	2,051.11	5,330.00	3,278.89	38.48
Total Expenses	6,821.71	58,560.13	152,454.00	93,893.87	38.41
Excess Revenue Over (Under) Expenditures	\$ 6,767.71	\$ (39,048.73)	\$ 0.00	\$ 148,739.01	\$ 0.00

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Bergen
For 9/30/2020

	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	Variance Percentage
Revenues					
SW.1001.000.002 Real Property Taxes - District 2	\$ 0.00	\$ 59,200.00	\$ 59,200.00	\$ 0.00	100.00
SW.5999.000.002 Unexpended Balance - District 2	0.00	0.00	20,800.00	(20,800.00)	0.00
Total Revenues	0.00	59,200.00	80,000.00	(20,800.00)	74.00
Expenses					
SW.9720.600.002 Debt Principal, Install Bonds Water Dist 2	0.00	80,000.00	80,000.00	0.00	100.00
Total Expenses	0.00	80,000.00	80,000.00	0.00	100.00
Excess Revenue Over (Under) Expenditures	\$ 0.00	\$ 20,800.00	\$ 0.00	\$ 20,800.00	0.00

GEN BERGEN FIRE

Report Date Range from: 9/1/2020 to 9/30/2020

Response Time Minutes	Call Count	Cumulative Call Count	Percentage of Total Calls	Cumulative Percentage
--------------------------	------------	--------------------------	------------------------------	--------------------------

Response Zone: GEN BERG 17

15:00 - 15:59	1	1	16.67%	16.67%
16:00 - 16:59	1	2	16.67%	33.33%
17:00 - 17:59	2	4	33.33%	66.67%
18:00 - 18:59	1	5	16.67%	83.33%
19:00 - 19:59	1	6	16.67%	100.00%
Total Calls:	6	6	100%	

Response Zone: GEN BERG 22

05:00 - 05:59	1	1	14.29%	14.29%
18:00 - 18:59	1	2	14.29%	28.57%
19:00 - 19:59	2	4	28.57%	57.14%
20:00 - 20:59	1	5	14.29%	71.43%
21:00 - 21:59	1	6	14.29%	85.71%
23:00 - 23:59	1	7	14.29%	100.00%
Total Calls:	7	7	100%	

Call Source Total Calls: 13

TOWN OF BERGEN
SCHEDULE OF FEES
- BUILDING PERMITS -

Latest revision: 9 January 2007

PURPOSE: It is the intent of the Town, in adopting the following fee schedule, that a portion of the cost of enforcing the Building Code of N.Y.S. Building Code is born by the user of this N.Y.S. mandated service.

[All Fees are to be paid at the time the Permit is issued]

A. RESIDENTIAL BUILDING PERMIT FEES - [Includes the Certificate of Occupancy/Compliance]

1. ONE AND TWO FAMILY DWELLINGS: *

- .065 ¢ per square foot - (includes Electric Inspection 3 visit maximum ❖) minimum \$ 225.00
- Mobile homes / Manufactured Homes and/or Modular homes \$ 145.00
(includes Electric Inspection 2 visit maximum ❖)

2. MULTI-FAMILY DWELLING *

- .065 ¢ per square foot - minimum \$ 265.00
(includes Electric Inspection - 3 visit maximum, \$55.00/visit over 3)

3. DECKS with or without roofs

- Up to 150 square feet but not over 2 feet above grade No Permit required
- 151 - 350 feet square feet \$ 30.00
- 351 and up square feet \$ 40.00

4. ACCESSORY STRUCTURES, ADDITIONS AND/OR ALTERATIONS SINGLE STORY

- 0 - 200 square feet over 5 ft. from habitable dwelling No Permit required
- Attached or less than 5 ft. from habitable dwelling \$ 30.00
- 201 - 650 square feet \$ 40.00
- Attached or less than 5 ft. from habitable dwelling \$ 45.00
- 651 square feet and up \$ 55.00
- 2nd Story (1, 2 and multi-family dwellings) Building Permit fee plus \$ 30.00

B. INSPECTIONS AND OTHER MISCELLANEOUS FEES - [Includes the Certificate of Occupancy/Compliance - C.O./C.C.]

- 1. Chimney and Solid Fuel Permits \$35.00
- 2. Work commenced without a Building Permit permit fee plus \$25.00
- 3. Permit renewal (6 months each occurrence (max. 2) [New Permit after 2 occurrences]) \$35.00
- 4. Temporary C.O. (6 months each occurrence (max. 2) [New Permit after 2 occurrences]) \$35.00
- 5. Demolition permit - if separate from Building Permit (permit required) \$ 0
- 6. Swimming pools including decks \$ 25.00
- 7. Fire and/or Safety Inspections (ie: to sell or buy a dwelling, etc.) \$30.00@hour (Min. 1 Hour)
- 8. Remodeling to habitable space (ie: garages, porches)065 ¢ per square foot - Min. \$70.00
(Includes Electric Inspection - 2 visit Maximum ❖)
- 9. Miscellaneous Inspections (not included in above) \$40.00 @ hour - Min. 1 Hour

NOTE: Agricultural buildings are not subject to the N.Y.S. Building Code. To be deemed an Agricultural building, the applicant MUST BE a bonafide farmer making their living from the farm.

C. COMMERCIAL & INDUSTRIAL - [Includes the Certificate of Occupancy/Compliance - C.O./C.C.]
(non-habitable) Electric Inspection additional

New Structures:

- 1. 1st 2,000 square feet065 ¢ per square foot - Min. \$ 150.00
- 2. 2,001 - 10,000 square feet plus .055 ¢ per square foot
- 3. Each additional 1,000 square feet \$5.00 per 1,000 square feet

Renovations to existing structures:

- 1. 1st 2,000 square feet055 ¢ per square foot - Min. - \$ 110.00
- 2. 2,001 - 10,000 square feet plus .035 ¢ per square foot
- 3. Each additional 1,000 square feet \$4.00 per 1,000 square feet

NOTES: * - Measurements will be made on the outside of the structure. Totals WILL include the 1st floor and 2nd floor. Totals will NOT include a crawl space or attic, no part to exceed 5 feet in height. Renovations equaling 50 % of the value will be considered a new structure.

❖ - Each visit thereafter - \$ 40.00 per visit.

TOWN OF BERGEN
SCHEDULE OF FEES
- ZONING -

PAGE 1 OF 1

Zoning Permits shall be issued upon the payment of \$2.00 per 100 square feet of building construction, but the minimum in any event shall be \$30.00.

<u>Application for Variance</u>	\$50.00	100
<u>Application for Special Use Permit</u>	\$50.00	100
<u>Application for Amendments</u>	\$50.00	
<u>Public Hearing Fee</u>	\$50.00	100
<u>Site Plan Review</u>	\$50.00	
<u>Application for Certificate of Compliance</u>	\$20.00	
<u>Consulting Fees</u>	As incurred for a site plan approval	
<u>Mobile Home Park License</u>	\$150.00	
Plus \$5.00 per site (Occupied or non-occupied)		
(If application and site is in compliance by December 31, the fee is reduced by \$50.00. Minimum fee is \$200.00)		
<u>Junkyard License Application Fee - due by August 31</u>	\$100.00	500
Late fee - per month	\$50.00	
Additional Inspection fee	\$50.00	
(Required if license is not granted at the time of the application for each inspection)		
<u>Stormwater Management and Erosion Control Fees:</u>		
Application Fee	\$50.00	
Permit Fee	\$100.00	
Town Engineering and/or inspections incurred as a result of reviewing Subdivision Developments or Stormwater management plans are to be borne by the developer.		
<u>Minor Subdivision Fee</u>	\$50.00	
plus \$20.00 per lot		
<u>Major Subdivision Fee</u>	\$100.00	
plus \$20.00 per lot		
<u>Major Subdivision - Final Plat Fee</u>	\$100.00	
<u>Bulk Land Transfer</u>	\$50.00	
<u>Recreation Site Waiver Fee</u>	\$100.00	
(per each dwelling parcel or equivalent non-residential unit)		
<u>Returned Check Fee</u>	\$15.00	
<u>Work commenced without a permit (+ permit fee)</u>	\$25.00 *	100



Sleds of Stafford Snowmobile Club

PO Box 709
Stafford, NY 14143

October 12, 2020

Dear *Bergen Town Supervisor*

I would like to give you our "Heartfelt Thank You" for letting the Sleds of Stafford Snowmobile Club Members post the New York State Trail System on your property for the snowmobilers to ride. You are the backbone of the Sleds of Stafford's Snowmobile Club and will always be credited with the highest honor and regards that we can give to you. Our Snowmobile Trails are made possible by your generosity.

After the first of the year, March of 2020, all of us were hit with the news of Covid 19. We ended the snowmobile season on a very sad note. Our country was on a lockdown and all of us were asked to stay at home. I am hoping that you and your families were safe and stayed well. It was extremely hard on everyone in various ways. The snowmobile club wanted to deliver to you and your families, Chicken Bar-Be-Que Dinners. But due to the Covid 19 Virus we thought that it was best not to go to your homes and hand deliver the dinners.

Now, due to the fact that we are now trying to get our lives back to normal, as much as we possibly can, we once again would like to ask for your permission to mark trails on your property with your consent. Please find enclosed a stamped self - addressed envelope for you to use. The \$35.00 Membership fee is waived, as it is stated on the Landowner Permission Form. The permission form is the same as it was in the past years. Please read the permission form over and mark the areas that concern you. Please sign the form and also indicate to me, if you need a voucher to get your snowmobile registered. To register your sled at the Batavia DVM Office is \$45.00.

If you have any questions, please do not hesitate to contact me at 585-548-7197 and I can get a hold of the person that is in charge of that committee.

Wishing you the best in all you do.

Sincerely

Jeanne A. Freeman

Jeanne A. Freeman
Membership Chairman

EXCELSIOR ENERGY PROJECT

ExcelsiorEnergyCenter.com

info@excelsiorenergycenter.com

or call (800) 674-8613

700 Universe Boulevard

Juno Beach, FL 33408

I hope this letter finds you safe and healthy.

I write to share several important updates on the Excelsior Energy Project, a solar energy generation and storage project proposed on private land in the Town of Byron.

PROJECT PROGRESS

On September 25, 2020, our team filed the project's Article 10 application. This is a major milestone for the project as well as the Byron community.

The application reflects feedback from community members, and we thank everyone who provided input over the past 18 months by attending our meetings, speaking with project representatives and reaching out by phone and email.

The application contains a variety of studies and, importantly, addresses the most frequent questions we have received: *How much revenue will the project contribute to the local community? Will my electricity bill go down? And, How many jobs will the project create?*

SUBSTANTIAL NEW LOCAL REVENUE

The Article 10 application provides an estimate of the significant local revenue generated by the Excelsior Energy Project.

Over the next 20 years, the project is expected to provide \$37.4 million to the Town of Byron, the Byron-Bergen Central School District and Genesee County.

This new revenue can be used as the community sees fit.

To put these numbers in perspective, Excelsior's payment to Byron in the first year would cover 94% of property taxes¹ from the town's initial adopted 2020 budget.

Combined Anticipated PILOT and Host Community Agreement Payments		
Taxing Jurisdiction	Year 1 Payment	Cumulative Payments Over 20 years
Town of Byron	\$473,096	\$11,494,980
Byron-Bergen Central School District	\$752,926	\$18,294,124
Genesee County	\$313,978	\$7,628,846
TOTAL	\$1,540,000	\$37,417,949

Numbers shown may not sum to totals because of rounding. Payments related to the solar energy center are then anticipated to increase by 2% per year.

¹This includes property taxes included for the general fund (\$209,349) and properties taxes collected for the highway fund (\$294,565).

supervisor@bergenny.org

From: Penne Vincent <penne@harriswilcox.com>
Sent: Saturday, October 17, 2020 12:29 AM
To: Michele Smith
Cc: supervisor@bergenny.org
Subject: Re: Alternate Zoning Board of Appeals
Attachments: image001.jpg

Great, thanks!

Penne

On Fri, Oct 16, 2020, 3:14 PM Michele Smith <bergenclerk@bergenny.org> wrote:

Great I will pass this on to the Town Board, thanks!

Michele M. Smith, RMC

Bergen Town Clerk/Tax Collector/Notary
10 Hunter St.

P.O. Box 249

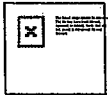
Bergen, NY 14416

bergenclerk@bergenny.org

(585)494-1121 Ext. 21

Fax (585)494-1372

'Leadership Genesee Class of 2016'



"Exploring the Community & Encouraging the Leader Within"

"This institution is an equal opportunity provider and employer"

----- Forwarded message -----

From: **Penne Vincent** <penne@harriswilcox.com>

Date: Thu, Oct 15, 2020, 12:37 PM

Subject: Alternate Zoning Board of Appeals

To: <bergenclerk@bergenny.com>

Hi Michelle,

I am interested in applying for this alternate position on the Zoning Board of Appeals. I am a licensed Real Estate Broker and have worked in the Bergen market for over 25 years in the purchase, sale, and leasing of homes, land and commercial/Industrial properties. I am a Bergen born and raised gal and a current resident. I would like the opportunity to serve my community in this role or another that is needed.

With Regards,

Penne

--

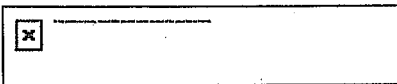
Penne M. Vincent

Executive Vice President

Broker Associate

Harris Wilcox, Inc.

585-303-2325



2020 New York State Women's Council Upstate Governor

2019 Women's Council New York State President

2018 Women's Council President-Elect

