

**Town Board Meeting
At the Village Hall
Joint Session with the Village of Bergen Trustees
6:00 pm Wednesday September 27, 2017**

I Call to Order 6:00 pm.

II Agendas per schedule of the Village Trustees for Town, joint, and Village sessions.

III Approval of Meeting Minutes for – Sept 12th. 2017

IV Communications:

1. Mercy EMS Summary Report for September 2017
2. Notice from NYS DEC, Re: Invitation for Public Comment on Batavia Brownfield Cleanup Program Application.
3. 2016 Town of Bergen Fiscal Stress Report from NYS OSC.

V Board Members' items for addition to the agenda

VI Reports:

- Zoning / Code Enforcement
- Highway

-Committees

- Buildings Grounds & Facilities
- Parks
- Local History & Museum
- Policies & Personnel
 - Update on Social Media Policy

VII Old Business:

VIII New Business:

IX Next Meeting Day: - Budget Workshop Sat. October 7th, 2017 at 9:00? am in the Courtroom
Regular meeting Tuesday, Oct. 10, 2017, 7:00 pm in the Courtroom
with Audit of the Bills at 6:45 pm.

X Request for executive session to discuss matters regarding real property acquisition.

XI Adjournment

FD GEN BERGEN

Trip Date IS BETWEEN 08/01/2017 AND 08/31/2017; AND Call Types IS A-MEMS 911 Response 1st Unit OR A-MEMS Squad Resp 1st Unit; AND Initial Priorities IS 911 EMERGENCY

Response Time Minutes	Call Count	Cumulative Call Count	Percentage of Total Calls	Cumulative Percentage
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FD GEN BERGEN

Response Zone:GEN BERG 17

06:00 - 06:59	1	1	7%	7%
09:00 - 09:59	2	3	13%	20%
11:00 - 11:59	2	5	13%	33%
12:00 - 12:59	2	7	13%	47%
13:00 - 13:59	4	11	27%	73%
14:00 - 14:59	1	12	7%	80%
16:00 - 16:59	2	14	13%	93%
17:00 - 17:59	1	15	7%	100%
Total Calls:	15	15	100%	

Response Zone:GEN BERG 22

16:00 - 16:59	2	2	50%	50%
17:00 - 17:59	1	3	25%	75%
18:00 - 18:59	1	4	25%	100%
Total Calls:	4	4	100%	

Call Source Total Calls: 19

Donald Cunningham

From: New York State Department of Environmental Conservation [nysdec@public.govdelivery.com]
Sent: Wednesday, September 20, 2017 4:56 PM
To: supervisor@bergenny.org
Subject: Ex-Eaton Site (City of Batavia) - Public Comment Invited on Brownfield Application



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Public Comment Invited About Brownfield Cleanup Program Application for Site on Clinton St., Batavia

The New York State Department of Environmental Conservation (DEC) has received a Brownfield Cleanup Program (BCP) application from CNH Industrial Baumaschinen GmbH for a site known as the **Ex-Eaton Site, site ID #C819022**. This site is located in the City of Batavia, within the County of Genesee, at 22-40 Clinton Street, Batavia NY 14020.

A copy of the application and other relevant documents are available at the document repository located at the Richmond Memorial Library, 19 Ross Street, Batavia NY 14020.

There are several ways to comment on BCP applications. Comments can be submitted to the site Project Manager Timothy A. Schneider at NYS Dept. of Environmental Conservation, 6274 East Avon-Lima Rd. (Rtes. 5 and 20), Avon, NY 14414-9516; via email at timothy.schneider@dec.ny.gov or by calling (585) 226-5480. **All comments must be submitted by October 20, 2017.**

Site information can be viewed by entering the site ID noted above at: <http://www.dec.ny.gov/cfm/extapps/derexternal/index.cfm?pageid=3>

What is the Brownfield Cleanup Program?

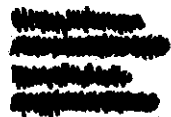
New York's Brownfield Cleanup Program (BCP) is designed is to encourage private-sector cleanups of brownfields and to promote their redevelopment as a means to revitalize economically blighted communities. The BCP is an alternative to "greenfield" (land not previously developed or contaminated) development and is intended to remove some of the barriers to, and provide tax incentives for, the redevelopment of brownfields. Since its inception (2003), the BCP has catalyzed the cleanup of more than 300 contaminated sites statewide and incentivized redevelopment. There are more than 350 active sites in the BCP.

Additional information on the State's Brownfield program is available at DEC's website: <http://www.dec.ny.gov/chemical/8450.htm>

The New York State Department of Environmental Conservation respects your right to [privacy](#) and welcomes your [feedback](#). | [Update preferences or unsubscribe](#). | [Learn more about DEC Delivers](#).

Donald Cunningham

From: LocalGov@osc.state.ny.us
Sent: Monday, September 25, 2017 9:10 AM
To: supervisor@bergenny.org
Subject: Fiscal Stress Monitoring System Status Notification



Dear Town Supervisor Cunningham:

In 2013, Comptroller DiNapoli implemented a statewide fiscal monitoring system to identify local governments experiencing fiscal stress. This system provides an objective picture of the fiscal challenges facing local governments and school districts so that corrective actions can be taken to avoid a fiscal crisis.

This letter is to notify you that as of August 31, 2017, our review of the 2016 AUD (annual financial report) for your Town has been completed. Detailed information about your Town's fiscal stress condition is available on our [website](#) by using the user name and password above.

The table below provides the financial and environmental scores and designations for the most recent and two previous years.

FYE	Financial Stress		Environmental Stress	
	Score	Designation	Score	Designation
2014	17.5%	No Designation	17.5%	No Designation
2015	22.5%	No Designation	16.7%	No Designation
2016	22.5%	No Designation	17.5%	No Designation

We recently conducted a webinar to help local officials understand how to interpret their scores and to prepare for public inquiries and media reaction. If you were unable to participate in the live webinar, you may view it [here](#). We also have additional [tools](#) available that you may find useful.

You should be aware that scores will be released to the public in the near future and you may receive questions about your score/designation as well as any notable changes and trends.

The methodology related to scores and designation categories is detailed in the [Fiscal Stress Report](#). Please contact the Division of Local Government and School Accountability with any questions you may have at 866-321-8503.

Sincerely,

Tracey Hitchen Boyd

Assistant Comptroller

cc:CEO

Town of Bergen

County: Genesee
MuniCode: 180306500000

Fiscal Year: 2016
Stress Level: No Designation

Indicator	Description	Year	Data	Points	Weight	Score							
1 Assigned and Unassigned Fund Balance	General and Highway Town-wide Funds Only 3 Points ≤ 3.33% Last Fiscal Year 2 Points > 3.33% But ≤ 6.67% Last Fiscal Year 1 Point > 6.67% But ≤ 10% Last Fiscal Year Combined Funds Minus A and DA Funds 1 Point = Combined Funds Calculation < General and Highway Town-wide Funds Calculation	2016	Assigned Unassigned FB (Codes 915 & 917 A and DA Funds)	484,686	1	50%	12.50%						
			Assigned Unassigned FB (Codes 915, 917, 924 Combined Funds)	946,147									
			Gross Expenditures (A and DA Funds)	711,153									
			Gross Expenditures (Combined Funds)	1,970,342									
			Assigned Unassigned FB / Gross Exp (A and DA Funds)	68.2%				0 pts					
			Assigned Unassigned FB / Gross Exp (Combined Funds)	48.0%				1 pt					
			2 Total Fund Balance	General and Highway Town-wide Funds Only 3 Points ≤ 10% Last Fiscal Year 2 Points > 10% But ≤ 15% Last Fiscal Year 1 Point > 15% But ≤ 20% Last Fiscal Year Combined Funds Minus A and DA Funds 1 Point = Combined Funds Calculation < General and Highway Town-wide Funds Calculation				2016	Account code: 8029 (A and DA Funds)	653,979	1	50%	12.50%
									Account code: 8029 (Combined Funds)	1,434,680			
									Gross Expenditures (A and DA Funds)	711,153			
									Gross Expenditures (Combined Funds)	1,970,342			
3 Operating Deficit	Combined Funds 3 Points = Deficits in 3/3 Last Fiscal Years or a Deficit in the Last Fiscal Year ≤ -10% 2 Points = Deficits in 2/3 Last Fiscal Years 1 Point = Deficit in 1/3 Last Fiscal Years	2014	Gross Revenues (Combined Funds)	1,982,491	2	10%	6.67%						
			Gross Expenditures (Combined Funds)	2,097,161									
			Deficit (Combined Funds)	(114,670)				1 pts					
		2015	Gross Revenues (Combined Funds)	1,784,458				1	10%	6.67%			
			Gross Expenditures (Combined Funds)	1,792,093									
			Deficit (Combined Funds)	(7,625)							1 pts		
		2016	Gross Revenues (Combined Funds)	2,066,720				0	10%	6.67%			
			Gross Expenditures (Combined Funds)	1,970,342									
			Deficit (Combined Funds)	96,378							0 pts		
		4 Cash Ratio	Combined Funds 3 Points ≤ 50% Last Fiscal Year 2 Points > 50% But ≤ 75% Last Fiscal Year 1 Point > 75% But ≤ 100% Last Fiscal Year Cash Investment / Current Liability	2016				Cash and Investment Account Codes 200-223, 450, 451	1,244,771	0	20%	0.00%	
								Net Current Liability Account Codes 600-626 & 631-668 Less	58,470				
								Codes 280, 290, 295	2128.9%				0 pts
5 Cash as a % of Monthly Expenditures	Combined Funds 3 Points ≤ 33.3% Last Fiscal Year 2 Points > 33.3% But ≤ 66.7% Last Fiscal Year 1 Point > 66.7% But ≤ 100% Last Fiscal Year	2016	Account codes: 200, 201, 450, 451	1,244,771	0	20%	0.00%						
			Average Monthly Gross Expenditures (Total Gross/12)	164,195									
			Cash / Avg Monthly Exp	758.1%				0 pts					
6 Short Term Debt Issuance	All Funds 3 Points > 15% Last Fiscal Year 2 Points > 5% But ≤ 15% Last Fiscal Year 1 Point > 0% But ≤ 5% Last Fiscal Year	2016	Short Term Debt Issued	-	0	10%	0.00%						
			Total Revenues (General Fund)	680,449									
			Debt / Total Revenues (General Fund)	0.0%				0 pts					
7 Short Term Debt Issuance Trend	All Funds 3 Points = Issuance In Each of Last Three Fiscal Years or Issued a Budget Note In Last Fiscal Year 2 Points = Issuance In Each of Last Two Fiscal Years 1 Point = Issuance In Last Fiscal Year	2014	Short Term Debt Issued	-	0	10%	0.00%						
		2015	Short Term Debt Issued	-									
		2016	Short Term Debt Issued	-									
		2016	Budget Note Issued	No				0 pts					

3

Town of Bergen

County: Genesee
MuniCode: 180306500000

Fiscal Year: 2016
Stress Level: No Designation

8	All Funds	2014	Personal Services and Employee Benefits	616,969	0	10%	3.33%
Personal Services and Employee Benefits as a % of Revenues	3 Points = Last Three Fiscal Year Average ≥ 75%		Total Revenues	1,752,374			
	2 Points = Last Three Fiscal Year Average ≥ 70% But < 75%		Pers Svc & Benefits / Revenues	35.2%			
	1 Point = Last Three Fiscal Year Average ≥ 65% But < 70%	2015	Personal Services and Employee Benefits	630,791			
			Total Revenues	1,671,922			
			Pers Svc & Benefits / Revenues	37.7%			
		2016	Personal Services and Employee Benefits	604,145			
			Total Revenues	1,745,583			
			Pers Svc & Benefits / Revenues	34.6%			
			Average Pers Svc & Benefits / Revenues	35.8%	0 pts		
9	All Funds	2014	Debt Service - Current Refunding	283,185	2	10%	3.33%
Debt Service as a % Revenues	3 Points = Last Three Fiscal Year Average ≥ 20%		Total Revenues	1,752,374			
	2 Points = Last Three Fiscal Year Average ≥ 15% But < 20%		Debt Service / Revenues	16.2%			
	1 Point = Last Three Fiscal Year Average ≥ 10% But < 15%	2015	Debt Service - Current Refunding	280,913			
			Total Revenues	1,671,922			
			Debt Service / Revenues	16.8%			
		2016	Debt Service - Current Refunding	276,245			
			Total Revenues	1,745,583			
			Debt Service / Revenues	15.8%			
			Average Net Debt Service / Revenues	16.3%	2 pts		
			TOTAL				22.5%

Gross Revenues = Revenues and Other Sources
Total Revenues = Revenues
Gross Expenditures = Expenditures and Other Uses
Total Expenditures = Expenditures

General Fund Combined Funds
Towns A, DA A, B, DA, DB, FX, G, ES, EW, SS, SW

Percent Range (out of 29 max pts)
Significant Fiscal Stress 65 - 100%
Moderate Fiscal Stress 55 - 64.9%
Susceptible Fiscal Stress 45 - 54.9%
No Designation 0 - 44.9%

Note: Fiscal data may change after fiscal stress scores are released for a given year. As a result, the data presented in this workbook may vary from previously released data.

As of 31-AUG-2017